

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency,
Department of Public Health

SUBMITTAL DATE: 10/01/03

SUBJECT: Ratify the First 5 Riverside Agreement 03-9336 OP-B between the
Riverside County Community Health Agency and the Riverside County Children and
Families Commission

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the First 5 Riverside Agreement 03-9336 OP-B between Riverside County Children and Families Commission and the Riverside County Community Health Agency Department of Public Health in the amount of \$1,721,984 for the period of July 1, 2003 through June 30, 2004;
- 2) Authorize the Auditor Controller to adjust the budget, as detailed in Schedule A;
- 3) Authorize the Chairman of the Board to sign four (4) original copies of the contract; and
- 4) Direct the Clerk of the Board to return four (4) original copies to the Community Health Agency Contracts Administration.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Susan Harrington* 10/21/03
Deputy

Susan Harrington
Susan Harrington
Director

GH:nw

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:

CURRENT YEAR COST: \$1,721,984
NET COUNTY COST: \$ 0

ANNUAL COST: 0
IN CURRENT BUDGET: No
BUDGET ADJUSTMENT: YES FY: 03/04

SOURCE OF FUNDS: 100% Grant funds

C.E.O. RECOMMENDATIONS:

APPROVE

County Executive Officer Signature: *Dan Martin*

FORM APPROVED
COUNTY COUNSEL

OCT 07 2003
Director

Consent
 Policy

Department Recommendation:
Per Executive Office:

RECEIVED DISTRICT COMM...
EXHIBIT 10
OCT 19 11 11:30
COUNTY OF RIVERSIDE

Prev.Agn.ref.
FORM 11(Rev 8/96)

Dist. All

AGENDA NO. **3.11**

SUBJECT: Ratify the First 5 Riverside Agreement 03-9336 OP-B between the Riverside County Community Health Agency and the Riverside County Children and Families Commission

BACKGROUND: The Riverside County Community Health Agency Department of Public Health has received a grant award from the Riverside County Children and Families Commission (RCCFC) in the amount of \$1,721,984. This is a fourth year award that continues efforts in the following areas: expansion of Women, Infant Children (WIC), Supplemental Nutrition Program services; operation of a 24 hour breastfeeding helpline; provide nutrition education to childcare providers; and assist food pantries in providing nutritious foods and nutrition education to pregnant women and children ages 0-5 years of age.

On August 18, 2003, this agreement was received from RCCFC and preparation of this Form 11 began.

This agreement has been approved as to form by County Counsel.

FINANCIAL INFORMATION: The Schedule A is necessary to adjust the budget for the \$150,000 in food voucher/gift card expense. At the time of county budget preparation it was the agency's understanding that the food security portion of this grant would be discontinued. During contract negotiations in June 2003, RCCFC agreed to continue funding for this activity.

SCHEDULE A
Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2003/04

INCREASE IN APPROPRIATIONS:

| | Account | Fund | DeptID | Class | |
|---|----------------|-------------|---------------|--------------|-------------------------|
| Food | 520705 | 22700 | 4200100000 | 6572- | \$150,000 |
| <u>Total Increase in Appropriations:</u> | | | | | <u>\$150,000</u> |
| <u>Increase in Estimated Revenue:</u> | | | | | |
| CA-Tobacco Tax Prop. 10 | 754000 | 22700 | 4200100000 | 6572- | <u>\$150,000</u> |