

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Community Health Agency/  
Department of Public Health

SUBMITTAL DATE: 10/14/03

SUBJECT: Ratify receipt of award REFHEA-34-33 (Department 55) from the California Department of Health Services Refugee Health Section (CDHS RHS) for carrying out Refugee Health activities and Second Amendment to Subcontract Agreement with the American Lung Association of California (ALAC)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify receipt of award REFHEA-34-33 (Department 55) from the California Department of Health Services Refugee Health Section (CDHS RHS) for carrying out Refugee Health activities in the amount of \$245,225 (\$232,465 for ALAC, \$12,760 for Riverside County Administrative Fees) for the period July 1, 2003 – June 30, 2004; and,
- 2) Ratify the Second Amendment to Subcontract Agreement with the American Lung Association of California (ALAC) for the monitoring of statewide Refugee Health activities for the performance period of July 1, 2003 through June 30, 2004 in the amount of \$232,465 as is required by the State Grant; and,
- 3) Authorize the Chairman of the Board to sign three (3) original copies of the award letter and four (4) original copies of the Second Amendment; and,

RECOMMENDED MOTION: Continued on page 2.

BAC:rkp

*Susan Harrington*  
Susan Harrington  
Director

REQUIRES  
4/5 VOTE

FINANCIAL DATA:

CURRENT YEAR COST: \$38,220  
NET COUNTY COST: \$ 0

ANNUAL COST: \$ 0  
IN CURRENT BUDGET: Partial  
BUDGET ADJUSTMENT: YES \ X for FY 03/04

SOURCE OF FUNDS: 100% STATE GRANT FUNDS

C.E.O. RECOMMENDATIONS:

APPROVE

County Executive Officer Signature:

*Dan Marting*

Prev.Agn.ref.

November 2, 1999 item 3.22, March 18,2003 item 3.3  
FORM 11(Rev 1/99)

Dist. All

AGENDA NO.

3 . 12

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY *Susan Harrington* 10/19/03  
Deputy

FORM APPROVED  
COUNTY COUNSEL  
*Robert E. Byrd*  
OCT 17 2003

X Policy  
X Policy

Department Recommendation:  Consent  
Per Executive Office:  Consent



**SUBJECT:** Ratify receipt of award REFHEA-34-33 (Department 55) from the California Department of Health Services Refugee Health Section (CDHS RHS) for carrying out Refugee Health activities and Second Amendment to Subcontract Agreement with the American Lung Association of California (ALAC)

**RECOMMENDED MOTION** continued:

- 4) Direct the Clerk of the Board to file one (1) copy of award letter REFHEA-34-33 and one (1) executed copy of the Amendment, and return two (2) copies of the award letter and three (3) copies of the Amendment to the Community Health Agency Contracts Administrator for further processing; and
- 5) Direct the Auditor Controller to adjust the Budget as detailed in Schedule A.

**BACKGROUND:**

On November 2, 1999, Agenda Item 3.22, the Board authorized the Health Services Agency (now Community Health Agency), Department of Public Health, Disease Control Branch to accept first year subvention funding from the California Department of Health Services, TB Control Branch to be issued in a single source contract to ALAC, so current staff could continue working ongoing existing projects. The subcontract with ALAC, for TB education and prevention, was approved on January 11, 2002. A separate contract with ALAC for the Refugee Health activities for better monitoring of funds was approved by the Board on March 18, 2003, Agenda Item 3.3, in the amount of \$127,005 for fiscal year 02/03. The first amendment increased the award in the amount of \$70,876 for fiscal year 02/03. This second amendment is to accept award #REFHEA-34-33 in the amount of \$245,225 for fiscal year 03/04.

The Department of Public Health, Disease Control Branch budgeted \$207,005 for Refugee Health activities for FY03/04. The new award amount of \$245,225 reflects an increase of \$38,220 for FY03/04.

This form has been approved as to form by County Counsel.

**Schedule A  
BUDGET ADJUSTMENTS  
COMMUNITY HEALTH AGENCY  
DEPARTMENT OF PUBLIC HEALTH  
FISCAL YEAR 2003/2004**

**INCREASE IN APPROPRIATIONS**

10000-4200100000-52466 0	Contract Consultants	<u>\$38,220</u>
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<b>TOTAL INCREASE IN APPROPRIATIONS</b>		<b>\$38,220</b>
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**INCREASE IN ESTIMATED REVENUE**

10000-4200100000-751680	Refugee Health Program	<u>\$ 38,220</u>
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<b>TOTAL INCREASE IN ESTIMATED REVENUE</b>		<b>\$ 38,220</b>
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