

581

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

121



2003000325

FROM: Department of Facilities Management

SUBMITTAL DATE:
October 30, 2003

SUBJECT: HVAC REPLACEMENT - JUVENILE PROBATION FACILITY - APPROVAL OF PLANS AND SPECIFICATIONS

RECOMMENDED MOTION: That the Board:

- 1) Approve the plans and specifications, on file with Facilities Management, for the replacement of the HVAC system for the Juvenile Probation Facility located at 9889 County Farm Road, Riverside, and authorize the Clerk of the Board to advertize for bids.
- 2) Delegate change order authority for this project to the Director of Facilities Management, in accordance with paragraph 5C of Board Policy B-11, dated November 4, 2003.

BACKGROUND: Facilities Management employed the services of Donn C. Gilmore and Associates, Inc. to develop plans and specifications for the replacement of the HVAC system at the Juvenile Probation Facility located at 9889 County Farm Road, Riverside. The HVAC system has exceeded its normal life cycle and by replacing it now, the County will benefit from lower utility costs and increased reliability. This is a deferred maintenance project.

The total project budget of \$486,000 was approved in the FY02/03 Annual Budget and then updated in the FY 03/04 First Quarter Budget Report.

T.L. Miller
MICHAEL J. SYLVESTER, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 486,000	In Current Year Budget:	Yes	
	Current F.Y. Net County Cost:	\$ 486,000	Budget Adjustment:	No	
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04	
SOURCE OF FUNDS: Deferred Maintenance				Positions To Be Deleted Per A-30	<input type="checkbox"/>
542060-30100-7200800000-6501-39100				Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Teresa Summers*

- Policy
- Policy
- Consent
- Consent
- Dept't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: | District: 1 | Agenda Number:

3.28