

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



114

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *[Signature]* 11/07/03
 Deputy

FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE: 10-24-03

SUBJECT: AMENDMENT # 1 TO FAPP-3046 LOCAL AGREEMENT FOR CHILD CARE SERVICES WITH CALIFORNIA DEPARTMENT OF EDUCATION

RECOMMENDED MOTION: That the Board of Supervisors approve and:

1. Authorize the Chairman of the Board to sign the attached Amendment # 1 to the FAPP-3046 Federal Alternative Payment Program Local Agreement for Child Care Services with the California Department of Education (CDE) for Fiscal Year 03/04 decreasing the allocation by \$320,844 to \$1,879,485; and
2. Instruct the Auditor-Controller to make the following budget adjustments:

Decrease Appropriation		
#10000-530420-5100190000-59050	Child Care Stage 3	\$320,844
Decrease Estimated Revenue		
#10000-5100100000-59000-760000	Child Care Stage 3	\$320,844

[Signature: Dennis J. Boyle]
Dennis J. Boyle, Director

(CONTINUED - 2 Pages in total)

FINANCIAL DATA:

CURRENT YEAR COST: \$ -0-
NET COUNTY COST: \$ -0-

ANNUAL COST: \$ 0
IN CURRENT BUDGET: Yes
BUDGET ADJUSTMENT: Yes

**REQUIRES
4/5 VOTE**

FOR FY: 03/04

SOURCE OF FUNDS: 100% Federal Funding

C.E.O. RECOMMENDATIONS:

APPROVE

COUNTY EXECUTIVE OFFICER SIGNATURE

[Signature: Dan Martinez]

Department Recommendation: 9	Policy <input checked="" type="checkbox"/>
Per Executive Office: 9	Policy <input checked="" type="checkbox"/>

Prev.Agn.ref.
7/15/03 (#3.43)

Dist.
ALL

AGENDA NO.

3.36

RECEIVED BY: [unclear] DATE: 11/11/03
 COUNTY OF RIVERSIDE

TO: BOARD OF SUPERVISORS

DATE: 10-24-03

SUBJECT: AMENDMENT # 1 TO FAPP-3046 CPS CHILD CARE AGREEMENT WITH CALIFORNIA DEPARTMENT OF EDUCATION **PAGE:** 2

BACKGROUND:

On July 15, 2003 (Agenda # 3.43), your Honorable Board approved the FAPP-3046 Child Care Federal Alternative Payment Program Local Agreement between CDE and Riverside County Department of Public Social Services (DPSS) for Fiscal Year 03/04.

Amendment #1 would decrease the Maximum Reimbursable Amount (MRA) of the Agreement by \$320,844, reducing the allocation for Fiscal Year 03/04 to \$1,879,485. The FAPP funding provides child care services for eligible families and/or children meeting criteria as set by CDE in accordance with the California Education Code.

Original Agreement	Amendment #1	Total Agreement
\$2,200,329	(\$320,844)	\$1,879,485

The current average monthly child care cost per child is \$386. At this rate, the decreased child care funding would reduce child care services by approximately 831 children for one month. This reduction is State-wide and is due to a reduction in Federal funding.

Therefore, the Director of DPSS submits for your approval the attached Amendment #1 to the Fiscal Year 03/04 FAPP-3046 CPS Child Care Agreement between CDE and DPSS.

FISCAL DATA: N/A

DJB:DT:clh

CONCUR/EXECUTE: County Counsel
Auditor-Controller