

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

139



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
11/25/03

**SUBJECT:** Approval of a Five-Year Law Enforcement Services Agreement with the City of Palm Desert and the Adoption of Resolution No. 440 - 8524

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the five-year law enforcement services Agreement with the City of Palm Desert, and authorize the Chairman to sign all copies of the document.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8524 submitted herewith. Per the Resolution delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	-2	Deputy Sheriff	RSA	163	\$44,332-\$59,492
2500300000	52262	-1	Sheriff's Srv. Off. II	UPE	238	\$23,161-\$29,356

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2) BR 04-054

**FISCAL PROCEDURES APPROVED**  
**ROBERT E. BYRD, Auditor-Controller**  
 BY *[Signature]* 11/17/03  
 Deputy  
 Departmental Concurrence

*[Signature]*  
 Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 10,115,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04

<b>SOURCE OF FUNDS:</b> Contract Revenue	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
 align="center">**APPROVE**

**County Executive Office Signature** *[Signature]*

Dep't Recomm.:  Consent  Policy   
 Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** 01/28/03 3.28 | **District:** 4 | **Agenda Number:** **3.43**

On 10/27/03 the Mayor of Palm Desert executed a new five-year Agreement for law enforcement services with the County Sheriff's Department. Per the City's request, this Agreement reflects the following changes to the City's level of law enforcement service: the deletion of two Deputies and one Sheriff's Service Officer II, and the conversion of one unsupported Deputy to fully-supported status. County Counsel has approved the Agreement as to form.

As a result of these actions, Palm Desert will realize an estimated annual cost saving of \$215,000 (assuming a conservative FY 2003-04 rate adjustment of 8.1%). The Current Fiscal Year Total Cost data reported in this Form 11 represents the adjusted total Palm Desert contract revenue for FY 2003-04.

## Schedule A

### Decrease Appropriations:

10000-2500300000-510040	Regular Salaries	\$152,082
10000-2500300000-510420	Overtime	9,385
10000-2500300000-518080	Other Budgeted Benefits	365
10000-2500300000-518100	Budgeted Benefits	<u>53,168</u>
	<b>Total</b>	<b>\$215,000</b>

### Decrease Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$215,000
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