

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

140



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
11/25/03

SUBJECT: Approval of the Sixth Amendment to the Law Enforcement Services Agreement with the City of Temecula and Adoption of Resolution No. 440- 8523

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Sixth Amendment to the law enforcement services Agreement with the City of Temecula, and authorize the Chairman to sign all copies of the document.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8523 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+2	Deputy Sheriff	RSA	163	\$44,332-\$59,492
3. Approve the purchase of two Orion mobile radios and two 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 04-053

William A. Korman

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 107,535	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	X
	Requires 4/5 Vote	X

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Jacey A. Pearson*

Prev. Agn. Ref.: 10/07/03 3.37 | District: 1 | Agenda Number: **3.44**

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *See above* 11/17/03
Deputy

M. J. [Signature]
IT DEPT
Departmental Concurrence

[Signature]
Approved by Ronald W. Korman
Asst. County Executive Officer/
Human Resources Director

Dep't Recomm.: Consent Policy Policy

Per Exec. Ofc.: Consent Policy

03 NOV 15 11:31 AM '03
RECEIVED

The City of Temecula has requested that the Sheriff's Department add two Deputy positions to assume duties as Motorcycle Officers. The City's Council has authorized its Mayor to execute the Sixth Amendment to its Agreement for law enforcement services with the County to add these positions to the City's level of service. County Counsel has approved the Amendment as to form.

The cost of this service addition for the last six months of FY 2003-04 is estimated at \$107,535. All County costs for this service addition will be fully recovered through Board-approved rates.

As with all contract Motorcycle Officer positions, the contract entity will purchase the bikes and will be responsible for all the bikes' operating costs, including providing insurance for replacements.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$3,740
10000-2500300000-510040	Regular Salaries	\$56,218
10000-2500300000-510180	Motor Officer Pay	700
10000-2500300000-510420	Overtime	6,091
10000-2500300000-518080	Other Budgeted Benefits	446
10000-2500300000-518100	Budgeted Benefits	19,654
10000-2500300000-520105	Protective Gear	1,700
10000-2500300000-520115	Uniforms	3,000
10000-2500300000-520200	Communications-Vehicle Radios	5,565
10000-2500300000-520220	800 MHz Radios/System Backbone	6,121
10000-2500300000-520250	Communications Equipment/Installation	2,200
10000-2500300000-527460	Firearm Equipment and Supplies	2,000
10000-2500300000-527500	Handcuffs	<u>100</u>
	Subtotal	\$103,795
	Total	\$107,535

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$3,740
10000-2500300000-773520	Contract City Law Enforcement	<u>103,795</u>
	Total	\$107,535

RESOLUTION NO. 440-8523

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on _____, 2003, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 2	2500300000	Deputy Sheriff