

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

141



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
11/25/03

SUBJECT: Approval of the FY 2003-04 Law Enforcement Services Agreement With the Perris Union High School District

RECOMMENDED MOTION: Move that the Board of Supervisor:

1. Approve the FY 2003-04 the law enforcement services Agreement with the Perris Union High School District, and authorize the Chairman to sign all copies of the document.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 04-049

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY William Lee 11/17/03
Deputy
Departmental Concurrence

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 306,900	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04
SOURCE OF FUNDS: School Contract Revenue				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature Pally A. Pearson

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 10/29/02 3.34 | District: 5 | Agenda Number:

3.45

In FY 2003-04, the Sheriff's Department will add a third Deputy to fulfill the duties of a School Resource Officer on a contract with the Perris Union High School District. This position had been paid for by the City of Perris, with the financial support of a Federal COPS in Schools grant that terminated in FY 2002-03. The school district agreed to assume full financial responsibility for this position in FY 2003-04, and on October 15, 2003, directed its Superintendent to execute the Agreement for the provision of three Deputies. County Counsel has approved the Agreement as to form.

Note that Schedule A reflects adjustments to move revenue from Contract City to School Services law enforcement.

Schedule A

Increase Estimated Revenues:

10000-2500300000-773570	School Services Law Enforcement	\$102,300
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Decrease Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$102,300
	Total	