

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



112

FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
October 22, 2003

SUBJECT: Project Agreement with K.Hovnanian Forecast Homes, Inc. for the Construction of Roadway Improvements to the Intersection of Winchester Road (State Route 79) and Thompson Road.

RECOMMENDED MOTION: That the Board of Supervisors:

1. **APPROVE** the Project Agreement and **AUTHORIZE** the Chairman of the Board to Execute the Agreement.
2. **AUTHORIZE** the Auditor-Controller to **AMEND** the Transportation Department's FY 2003/04 budget to include the budget adjustments set out in ATTACHMENT "A."

BACKGROUND: K.Hovnanian Forecast Homes, Inc. (the "Developer") was required through Tentative Tract No. 29174 (the "Property") to construct intersection improvements and a traffic signal at the intersection of Winchester Road (State Route 79) and Thompson Road. Winchester Road is a programmed facility included in the

George A. Johnson
George A. Johnson
Director of Transportation

GAJ:rdf

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 530,266.09	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003/2004

SOURCE OF FUNDS: Funded from District Fees credited to or paid by the Developer.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

John F. Siefert

County Executive Office Signature

Policy
 Policy

Consent
 Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref. | **District:** Third | **Agenda Number:**

3.53

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

Departmental Clearance
Carl = 11/07/03
Deputy

FORM APPROVED
COUNTY COUNSEL

NOV 07 2003
BY *John F. Siefert*

The Honorable Board of Supervisors

RE: Project Agreement with K.Hovnanian Forecast Homes, Inc. for the Construction of Roadway Improvements to the Intersection of Winchester Road (State Route 79) and Thompson Road.

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County's Southwest Road and Bridge Benefit District (RBBD), and said intersection improvements are eligible for reimbursement from the RBBD. Credits for the traffic signal are the subject of a separate agreement to be considered by the Board. The attached Project Agreement provides for the reimbursement of the intersection improvements. The County Transportation Department has reviewed the Developer's cost for this work, and has negotiated a reimbursement amount of \$530,266.02 as being eligible under the RBBD program. The work has been completed.

Attachment "A"

Increase Estimate Revenues:

20000-3130500000-781640	Special District Income	\$530,266
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Increase Appropriations:

20000-3130500000-527980	Contracts	\$530,266
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