

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

163A



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
November 17, 2003


SUBJECT: Van Buren Blvd. at Santa Ana River Bridge Replacement Project. Request for extension of the State Department of Transportation funding deadline.

RECOMMENDED MOTION: That the Board provide concurrence with the Transportation Department request for extension of the State mandated funding deadline for the above referenced bridge replacement project.

BACKGROUND: As a result of the current State funding shortfalls, the State Department of Transportation is now requiring that local jurisdictions formally request extensions for projects where funds are not fully expended within the life of the appropriation. The State is also mandating that all requests for extension include the Board of Supervisor's approval indicating they concur with the Transportation Department's extension request.

The Transportation Department is currently working on the preparation of preliminary plans and environmental documentation for the Van Buren Blvd. bridge replacement project. The project is partly funded with State Seismic Retrofit funds (\$92,631.56) that are used to match the Federal Highway Bridge Replacement & Rehabilitation (HBRR) funds also secured for this project.

Departmental Concurrence


George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ \$92,631.56	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	
	Annual Net County Cost:	\$	For Fiscal Year:	
SOURCE OF FUNDS: State Seismic Retrofit funds			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature



- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Agn. Ref.:

District: 2

Agenda Number:

3.55

RECEIVED BOARD OF SUPERVISORS
NOV 18 11:58 AM 2003
COUNTY OF RIVERSIDE

The State Seismic Retrofit funds appropriation will expire on June 30, 2004. It is anticipated that some of the State Seismic Retrofit funds will remain unexpended at that time. Current court imposed restrictions on the Fish and Wildlife Service's ability to provide Section 10A permits are impacting the Transportation Department's ability to process this project and expend the project funding.

If approved by the State, the extension can provide up to an additional three years for the expenditure of the State Funds.