

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

208



FROM: Director of Mental Health

SUBMITTAL DATE:
November 5, 2003

SUBJECT: First Contract Amendment to Agreements with Anne Sippi Clinic and Vista Knoll Specialized Care Rehabilitation Center, Department of Mental Health, Regions:All

RECOMMENDED MOTION: Move that the Board of Supervisors: authorize and approve the contract amendments with Anne Sippi Clinic and Vista Knoll Specialized Care Rehabilitation Center.

BACKGROUND: The Department of Mental Health has provided services to Riverside County consumers through their contracts with Anne Sippi Clinic and Vista Knoll Rehabilitation Center.

Departmental Concurrence

JJR:JLT

[Signature]
John J. Ryan, Director
Department of Mental Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature: Dan Martiz]

- Dept's Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 6/3/03 | District: All | Agenda Number: 3.19
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.11

FORM APPROVED COUNTY COUNSEL
NOV 19 2003
[Signature]

SUBJECT: FIRST CONTRACT AMENDMENT TO AGREEMENTS WITH ANNE SIPPI CLINIC AND VISTA KNOLL REHABILITATION CENTER, DEPARTMENT OF MENTAL HEALTH, REGION ALL

BACKGROUND (Continued):

Currently, the Department of Mental Health contracts with Vista Knoll Rehabilitation Center for Skilled Nursing services for six (6) clients a year and with Anne Sippi Clinic for Augmented Board and Care services for eight (8) clients a year. In recent years, the department has found an increased need for skilled nursing facilities for clientele that are ready to take a step down in their level of treatment when ready to leave the State Hospital system. As a result, the department would like to increase the funding to the Vista Knoll Rehabilitation Center contract to accommodate 8 clients a year. As the eight (8) beds at the Anne Sippi Clinic have on average only served 5-6 clients at any one time within a fiscal year, the Department of Mental Health requests the Board of Supervisors authorization to shift the funding to the Vista Knoll Rehabilitation Center contract to compensate for the increased need in that area.

Vista Knoll Rehabilitation Center

	FY 03/04 Contract	Variance	Revised FY 03/04 Contract
Number of Beds available	6	2	8
Cost per Bed Day	\$109.53	\$0.00	\$109.53
Maximum number of bed days available in the contract year	2,190	933	3,123
Maximum Contract Obligation	\$239,871	\$102,191	\$342,062

Anne Sippi Clinic

	FY 03/04 Contract	Variance	Revised FY 03/04 Contract
Number of Beds available	8	(2)	6
Cost per Bed Day	\$140.00	\$0.00	\$140.00
Maximum number of bed days available in the contract year	2,920	(730)	2,190
Maximum Contract Obligation	\$408,800	(\$102,200)	\$306,600

There are sufficient funds in the Department of Mental Health FY 03/04 budget to fund this contract amendment. No additional County funds are required.