

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

214



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
12/02/03

**SUBJECT:** Approval of the FY 2003-04 Law Enforcement Services Agreement with the Lake Elsinore Unified School District and the Adoption of Resolution No. 440- 8527

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the FY 2003-04 law enforcement services Agreement with the Lake Elsinore Unified School District, and authorize the Chairman to sign all copies of the document.

2. Amend Ordinance No. 440 pursuant to Resolution 440- 8527 submitted herewith. Per the Resolution delete the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	-1	Deputy Sheriff	RSA	163	\$44,332-\$59,492

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2) BR 04-055

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *[Signature]* 11/20/03  
 Deputy Departmental Concurrence

Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director

*[Signature]*  
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 104,600	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04

<b>SOURCE OF FUNDS: School Contract Revenue</b>	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
  
**APPROVE**

**County Executive Office Signature** *[Signature]*

Policy  Policy   
 Consent  Consent   
 Dept't Recomm.: Per Exec. Ofc.:

The Lake Elsinore Unified School District executed the FY 2003-04 Agreement for law enforcement services with the County Sheriff's Department. Due to budgetary considerations, the District had to delete one of its two School Resource Officers (SROs). Fortunately, the City of Lake Elsinore was able to add a SRO to its law enforcement Agreement with the County (10/07/03 3.36), so the law enforcement presence at the District's school campuses will not be reduced. County Counsel has approved the Agreement as to form.

## Schedule A

### Decrease Appropriations:

10000-2500300000-510040	Regular Salaries	\$57,646
10000-2500300000-518100	Budgeted Benefits	20,153
10000-2500300000-528920	Car Pool Expense	<u>8,395</u>
	<b>Total</b>	<b>\$86,194</b>

### Decrease Estimated Revenues:

10000-2500300000-773570	School Services Law Enforcement	\$86.194
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