

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency/
Department of Public Health

SUBMITTAL DATE: 10/16/03

SUBJECT: Ratify the Second Amendment with Esperanza Youth & Family Center
(DPH02A1.030)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Second Amendment to the Agreement with Esperanza Youth & Family Center (EYFC) for HIV Education & Prevention Services for the period of July 1, 2003 to June 30, 2004 in the amount of \$26,595; and
- 2) Authorize the Chairperson of the Board to execute four (4) originals of said Amendment on behalf of the County; and
- 3) Direct the Clerk of the Board to retain one (1) original Amendment and return three (3) executed original Amendments to Community Health Agency Contracts Administration for further processing and distribution.

BACKGROUND: Esperanza Youth & Family Center has been operating since 1993 and has been receiving HIV/AIDS funding for Education & Prevention Services geared toward Youth at Risk since 1997. On August 28, 2001, Esperanza Youth & Family Center was approved in the amount of \$16,626 for FY 01-02.

(Background continued on page 2)

VJB:rc

Susan Harrington, Director

FINANCIAL DATA:

CURRENT YEAR COST: \$26,595
NET COUNTY COST: \$0

ANNUAL COST: \$0
IN CURRENT BUDGET: YES
BUDGET ADJUSTMENT: NO, for FY 03/04

SOURCE OF FUNDS: 100% funded by the California Department of Health Services Office of AIDS

C.E.O. RECOMMENDATIONS:

APPROVE

County Executive Officer Signature:

FORM APPROVED
COUNTY COUNSEL
[Handwritten initials]
NOV 03 2003

Department Recommendation: Consent Policy
County Executive Office: Consent Policy

Prev.Agn.ref.
None

Dist.
ALL

AGENDA NO.

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BACKGROUND (continued):

On December 5, 2002, the First Amendment extended the term of the agreement for FY 02-03 in the same amount. Currently, EYFC is uniquely positioned to increase awareness and reduce risk of acquiring and/or transmitting HIV/AIDS infection in youth who live in the Coachella Valley. This Second Amendment will increase their funding by \$9,969 for a total amount of \$26,595 for FY 03-04.

JUSTIFICATION FOR DELAY: The DOPH received late notice of additional funding for this program. Subcontractors were required to adjust Scopes of Work and Budgets for the increased amounts. This Form 11 and attachments were then submitted to County Counsel and through the County approval process.

This Form 11 has been approved as to form by the Office of County Counsel.

