

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

334



FROM: PROBATION DEPARTMENT

SUBMITTAL DATE:
December 3, 2003

SUBJECT: Approval of Revised Juvenile Accountability Incentive Block Grant.

RECOMMENDED MOTION: Approve the Juvenile Accountability Incentive Block Grant of 2003 and authorize the Chairman of the Board to sign the agreement.

BACKGROUND: On August 26, 2003, the Board approved an agreement with the State Office of Criminal Justice Planning (OCJP), providing for acceptance of the 2003 Federal Juvenile Accountability Incentive Block Grant (JAIBG) in the amount of \$485,064. The grant period was July 1, 2003 through June 29, 2004. Subsequently, a reorganization required by the FY 2003/04 State Budget eliminated OCJP as a separate agency and transferred responsibility for this grant to the Board of Corrections (BOC). This change at the State level required revisions in their agreements with the Federal granting agency and, in turn, the State is requiring new agreements with the counties for the Juvenile Accountability Incentive Block Grant, covering the period October 1, 2003 through June 29, 2004. The amount of Riverside County's grant, \$395,382, represents the unspent portion of the original grant that covered the full year. The total project amount for the nine-month period is \$439,313, which includes the required ten percent match of \$43,931. These amounts are already included in the County budget. The positions funded will be deleted at the end of the grant period unless they are refunded by JAIBG or another grant source.

Edward R. Jacques
for MARIE WHITTINGTON, Chief Probation Officer

FORM APPROVED
COUNTY CLERK
4/11/03
DEC 03 2003

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 439,313	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 43,931	Budget Adjustment:	No
	Annual Net County Cost:	\$ 53,896	For Fiscal Year:	2003-04

SOURCE OF FUNDS: Federal – 90%; County – 10%	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Sally A. Beaman*

- Policy
- Policy
- Consent
- Consent

Dept't Recomm.:
Per Exec. Ofc.:

2003 DEC -3 AM 1:23