

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



301

FROM: Department of Public Social Services

SUBMITTAL DATE:

11-26-03

SUBJECT: Amendment 8 to AP 0421 00 01/04, RESPECTIVELY, WITH Addus HealthCare, Inc.

RECOMMENDED MOTION: That the Board of Supervisors approve and:

1. Authorize the Chairman of the Board to sign the attached Amendment #8 to AP 0421 00 01/04 between Riverside County Department of Public Social Services (DPSS) and Addus HealthCare, Inc. (Addus), effective September 1, 2003, providing for the following:
 - a) a decrease of \$0.50 per hour, from \$16.57 to \$16.07, as per State Assembly Bill (AB) 632 Chapter 209, and
 - b) a decrease of the Contract Maximum Reimbursable Amount by \$616,658 (from \$50,630,241 to \$50,013,583 for the period August 1, 2001 through June 30, 2004).

2. Authorize the Director of DPSS to administer the Agreement

Dennis J. Boyle

Dennis J. Boyle, Director

(Continued – 2 pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	NO
	Annual Net County Cost:	\$	For Fiscal Year:	03/04

SOURCE OF FUNDS: 44.40% Federal, 36.14% State, 19.46% County Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Dan Martin*

Dept Recmm.: Consent Policy
Per Exec. Ofc.: Consent Policy

2003 DEC -3 10:23
RECEIVED

Prev. Aan. Ref.: 5/13/03 3.53 District: All Agenda Number:

3.21

FORM APPROVED COUNTY COUNSEL
DEC 31 2003
Departmental Concurrence

TO: Board of Supervisor

DATE: 11-26-2003

**SUBJECT: Amendment 8 to AP 0421 00 01/04,
RESPECTIVELY, WITH Addus Healthcare, Inc.**

PAGE: 2

BACKGROUND:

On September 22, 2003, the California Department of Social Services notified counties in All-county information Notice No 03-45. that the Legislature approved an Assembly Bill (AB) 632, that adds Section 12302.21 to the Welfare and Institutions code.

Section 12302.21 requires the State to provide workers' compensation coverage for IHSS/PCSP (Personal Care Services Program) providers that are employed under IHSS/PCSP contracts entered into by a county with a nonprofit agency or proprietary agency under the contract mode.

This section also requires those counties that have such contracts to reduce the contract hourly rate by fifty cents (\$0.50) per hour effective on the date that the County implements AB632.

The attached Amendment #8, for Fiscal Year 2003/2004 would decrease Addus' billing rate from \$16.57 to \$16.07 per service hour, and maximum reimbursable amount from \$50,630,241 to \$50,013,583 (a decrease of \$616,658) for the period August 1, 2001 through June 30, 2004.

This reduction represents a savings of \$120,001 to the County General Fund.

The total number of service hours for the period September 1, 2003 through June 30, 2004 is 1,233,310 at the rate of \$16.07 per service hour.

Concur: County Counsel

DB:DT:YO