

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

420



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
November 24, 2003

SUBJECT: Second (2nd) Amendment to Professional Medical Services Agreement between the County of Riverside and Mansfield Professional Medical Corporation

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Amendment to the Agreement with Mansfield Professional Medical Corporation, effective September 1, 2003;
- 2) Approve and direct the Auditor-Controller to make the budget adjustments shown on Schedule A, attached;
- 3) Authorize the Chairperson to sign three (3) copies of the Agreement; and
- 4) Retain one (1) copy and return two (2) copies of the executed Agreement to Riverside County Regional Medical Center (RCRMC) for distribution.

BACKGROUND: On December 14, 1999, Agenda Item No. 3.26, the Board of Supervisors approved the contract with Mansfield Professional Medical Corporation for the provision of professional anesthesiology and related administrative services. This agreement was first Amended on July 19, 2001, Agenda Item No. 3.43, to increase physician staffing for anesthesia services and to expand the number of operation rooms to be covered by the anesthesia staff.

(Continued on Page 2) FORM APPROVED
COUNTY COUNSEL

DB:cg

NOV 26 2003

Douglas D. Bagley
Douglas D. Bagley, Hospital Director

BY *[Signature]*

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 1,796,666.70	In Current Year Budget:	No
Current F.Y. Net County Cost:	N/A	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 2,156,000	For Fiscal Year:	2003/2004

SOURCE OF FUNDS: Enterprise Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *[Signature]* Deputy
1218 Departmental Conference

Dep't Recomm.: Policy
Per Exec. Ofc.: Policy

 Consent
 Consent

Prev. Agn. Ref.: 7/19/01, 3.43

District:

Agenda Number:

3.16

03 DEC -3 10:22
AUDITOR-CONTROLLER
BLANKENHORN

In response to the increased demand for this physician specialty services, an amendment was developed for this Agreement. This Amendment increases staffing for anesthesia services that will allow RCRMC to better meet the patient care and physician demand for surgical services. The Amendment increases the maximum annual amount to \$2,156,000. The increased amount of \$359,333 reflects the addition of two (2) physician anesthesiologist staff and expands the coverage of RCRMC Surgical Suites to nine and one-half (9 ½) from the current seven and one-half (7 ½) Surgical Suites. In addition, the amount of hours for operating room coverage by Mansfield Anesthesia is increased from eight and one-half (8 ½) hours to ten (10) hours, Monday through Friday. The expense for additional Anesthesia Physician coverage will be offset by the resultant increase in revenue (attachment) generated from the increase in surgical services provided.

This Amendment has been approved as to form by Riverside County Counsel.

SCHEDULE A

Adjusting Revenues and Appropriations

Increase in Estimated Revenues 40050 – 4300100000

40050-430010000-776260	Medicare Patients	\$ 56,000
40050-430010000-776270	Medi-Cal Patients	\$ 91,000
40050-430010000-776310	Insurance Private Patients	\$212,333

Increase Appropriations 40050 – 4300100000-2-525200 Physicians/Dentists \$359,333

Estimate of additional Surgical Cases performed by the addition of Anesthesia Physician Coverage in the operating suites:

Increase in Anesthesia Physician Coverage	Estimated Additional Surgical Cases
Daily	5.77 daily/avg.increase
Weekly	28.85 cases/week
Monthly	125 cases/month
Yearly	1500 cases/year