

439

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
December 8, 2003

SUBJECT: Revisions to the DIF Public Facilities Needs List for the Woodcrest/Lake Matthews Area Plan (AP No. 7), and Programming of DIF Funds

RECOMMENDED MOTION:

- 1) That the Board of Supervisors approve the changes shown on Attachment "A" to the Transportation Component of the Public Facilities Needs List for the Woodcrest/Lake Matthews Area Plan (AP No. 7).
- 2) Authorize the use of the Development Impact Fee (DIF) for the Woodcrest/Lake Matthews Plan - Roads, Bridges and Major Improvement Fund No. 30511 in the amount of \$1,500,000 for street widening on La Sierra Avenue.
- 3) Authorize the Auditor-Controller to amend the Developer Impact Fee Operation's budget for FY 2003/04 to reflect the recommended budget adjustments as set out in Attachment "B."
- 4) Authorize the Auditor-Controller to amend the Riverside County Transportation Department's FY 2003-04 budget to reflect the recommended budget adjustments as set out in Attachment "C"

FORM APPROVED
COUNTY COUNSEL

(continued next page)

JCP:bd

DEC 09 2003

George A. Johnson
Director of Transportation

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 1,500,000	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: Woodcrest/Lake Matthews Area Plan (Area Plan 7) Roads, Bridges and Major Improvement Fund No. 30511

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY Deputy
12/9/03 Departmental

Dep't Recomm.:	<input checked="" type="checkbox"/> Policy
Per Exec. Ofc.:	<input checked="" type="checkbox"/> Policy
	<input type="checkbox"/> Consent
	<input type="checkbox"/> Consent

03 DEC -8 6M 14:28
3003 DEC 10 10:55
RECEIVED STAFFING DEPARTMENT

Prev. Agn. Ref.: | **District:** 1st | **Agenda Number:**

3.24

The Honorable Board of Supervisors

RE: Revisions to the DIF Public Facilities Needs List for the Woodcrest/Lake
Matthews Area Plan (AP No. 7), and Programming of DIF Funds

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BACKGROUND: The Transportation Department is in the process of reviewing the Transportation Component of the Development Impact Fee (DIF) as part of the DIF's upcoming update. The Transportation Uniform Mitigation FEE (TUMF) adopted by the Board last year includes several regional facilities that were originally included in the DIF Program. There is therefore a need to remove these facilities from the DIF list to avoid collecting fees for the same facility under the two separate programs. The action taken by the Board at the time the TUMF was adopted included temporarily suspending the collection of the Transportation Component of the DIF until the overlap is resolved.

Supervisor Buster's office, in conjunction with the Transportation Department, is moving forward with a project to widen La Sierra Avenue to four lanes from El Sobrante north to Cleveland Avenue, which is scheduled to start construction in early 2004. La Sierra is a listed facility on the DIF Needs List; however, funding was not assigned to it in the final DIF assessment. The Transportation Department proposes to transfer the DIF funding obligation for the Interchange at Cajalco Road/Interstate 15, which is a facility covered by both the DIF and the TUMF, to La Sierra Avenue. The recommended motion also includes the programming of the funding in an amount up to \$1,500,000 that has been accrued in the DIF Transportation account for the Woodcrest/Lake Matthews area towards the La Sierra project.

Attachment A

Public Facilities Needs List –

**Modifications to the Woodcrest/Lake Matthews Area Plan (AP No. 7)
Transportation Component**

DIF FUNDING AMOUNT

1. Delete

Interstate 15 and Cajalco Road	\$1,500,000
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2. Add

La Sierra Avenue – Lake Knoll Parkway to El Sobrante Road (0.95 Miles)	\$700,000
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La Sierra Avenue – City Limits to Lake Knoll Parkway (1.07 Miles)	\$800,000
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Attachment B

Increase Estimated Revenues:

30500-1103700000-777170	Development Mitigation	\$1,500,000
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Increase Appropriations:

30500-1103700000-536780	Interfund Exp-Capital Projects	\$1,500,000
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The Honorable Board of Supervisors
RE: Revisions to the DIF Public Facilities Needs List for the Woodcrest/Lake
Matthews Area Plan (AP No. 7), and Programming of DIF Funds
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Attachment C

Increase Estimated Revenues:

20000-3130500000-778190	Interfund Development Fees	\$1,500,000
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Increase Appropriations:

20000-3130500000-527980	Contracts	\$1,500,000
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