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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

50340

FROM: Department of Facilities Management

SUBMITTAL DATE:
October 30, 2003

SUBJECT: REPLACEMENT OF THE CHILLERS AT THE CORONA CAC

RECOMMENDED MOTION: That the Board:

- 1) Approve the plans and specifications, on file with Facilities Management, for the replacement of two 60 ton chillers at the Corona CAC, and authorize the Clerk of the Board to advertize for bids.
- 2) Delegate change order authority for this project to the Director of Facilities Management, in accordance with paragraph 5C of Board policy B-11, dated November 4, 2003.

BACKGROUND: Facilities Management has employed the services of Pettit Inc. for design and specifications for the replacement of two 60 ton chillers at the Corona CAC. The existing units are the original units. They require an inordinate amount of repair and are at the end of their useful life cycle. This is a deferred maintenance project.

The deferred maintenance project was approved in the FY01/02 Annual Budget and then an additional \$90,000 was reprogrammed in the FY02/03 Third Quarter Budget Report bringing the total budget to \$180,000.

MICHAEL J. SYLVESTER, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 180,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 180,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: Deferred Maintenance: 542060-30100-7200800000-1708-51150	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

Policy
 Policy
 Consent
 Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 2

Agenda Number:

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DEC 13 11:11 AM '03

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