

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

517



**FROM:** OASIS/Executive Office

**SUBMITTAL DATE:**  
December 15, 2003

**SUBJECT:** Proposed Purchase of Independent Contractor Services for the OASIS Project Team

**RECOMMENDED MOTION:** That the Board of Supervisors approve independent contractor agreements with Brian Lowe Consulting, P. Murphy and Associates and Xcelon Healthcare Group LLC in the aggregated amount of \$226,120 and to execute the agreements on behalf of the County.

**BACKGROUND:** As part of the ongoing operation and development of the OASIS PeopleSoft HRMS and Financials Enterprise Resource Planning System, the OASIS Project Team is responsible for providing application support, systems administration, systems analysis, applications development and database administration services in order to provide programming and reporting capabilities for County users. There is a need to augment the dedicated staffing within the OASIS Project Team with contractors to support onetime development projects. These contractors have specific skills not currently available within the County; however these skills will be transferred to the OASIS staff from the contractors as part of their development work.

FORM APPROVED  
COUNTY COUNSEL

DEC 15 2003

Departmental Concurrence

Purchasing: *Michael Dearman*  
ASST. Director

*Michael Dearman*  
MICHAEL DEARMAN, Director  
OASIS Project Team

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 226,120	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

<b>SOURCE OF FUNDS:</b> OASIS Financial and HRMS Chargeback	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE.  
*Michael Dearman*  
County Executive Office Signature

- Dept't Recomm.:  Consent
- Per Exec. Ofc.:  Consent
- Policy
- Policy

Prev. Agn. Ref.: | District: | Agenda Number: **3.14**

**ATTACHMENTS FILED WITH THE CLERK OF THE BOARD**

**PRICE REASONABLENESS:** The County solicited proposals (RFP #OSARC00002) to select the lowest cost, qualified personnel available to support short-term immediate PeopleSoft projects as required by the OASIS Project Team. Responses were received from six vendors with quoted costs ranging from \$54 to \$303 per hour. Brian Lowe Consulting, P. Murphy and Associates and Xcelon Healthcare Group LLC proposed the lowest priced, most qualified personnel available perform this work. Quoted costs from the selected vendors range from \$54 to \$180 per hour.

This request is within the scope and budget of the OASIS Project.