

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Supervisor Bob Buster

**SUBMITTAL DATE:**  
December 8, 2003

**SUBJECT:** Funding for Roadway Improvements on Knabe Road

**RECOMMENDED MOTION:** That the Board of Supervisors join me to approve the following actions:

- 1) Authorize the use of First District Public Facilities Developer Agreement Fund No. 30556 in the amount of \$100,000 for the construction of roadway improvements on Knabe Road;
- 2) Direct the Executive Office to transfer \$100,000 from First District Public Facilities Developer Agreement Fund No. 30556-1103500000-548200 to the Transportation Department's Special Revenue Fund for Capital Projects No. 20000-3130500000;
- 3) Authorize the Auditor-Controller to amend the Riverside County Transportation Department's FY 2003/2004 budget to include the recommended budget adjustments as set out in Attachment "A".

Departmental Concurrence

(continued next page)

Bob Buster, Supervisor  
1<sup>st</sup> District

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 100,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04
<b>SOURCE OF FUNDS:</b> 1 <sup>st</sup> District Developer Agreement Public Facilities Fund (Fund No. 30556)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

Policy  
 Policy  
 Consent  
 Consent  
 Dep't Recomm.:  
 Per Exec. Ofc.:

3003 DEC 18 10:28  
COUNTY OF RIVERSIDE

**Prev. Agn. Ref.:**

**District:** 1<sup>st</sup>

**Agenda Number:**

**3.27**

The Honorable Board of Supervisors  
RE: Funding for Roadway Improvements on Knabe Road  
December 8, 2003  
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**BACKGROUND:** Knabe Road currently narrows to two lanes between Forest Boundary Road and Trilogy Parkway. There is a need to widen this section to provide a continuous four-lane section from Weirick Road to Trilogy Parkway. Knabe Road is the only major arterial between Weirick Road and Temescal Canyon Road west of I-15.

This funding is being requested to supplement funding being provided by the Transportation Department, funds collected under a Development Agreement for the widening of Knabe Road, and contributions from the developer of the adjacent Tract 29644 to complete this work.

**ATTACHMENT "A"**

**Increase Appropriations:**

20000-3130500000-527980	Contracts	\$100,000
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**Increase Estimated Revenues:**

200000-3130500000-778190	Interfund – Development Fees	\$100,000
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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Supervisor Bob Buster

**SUBMITTAL DATE:**  
December 8, 2003

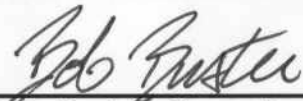
**SUBJECT:** Funding for the La Sierra Avenue Improvement Project

**RECOMMENDED MOTION:** That the Board of Supervisors join me to approve the following actions:

- 1) Authorize the use of First District Public Facilities Developer Agreement Fund No. 30556 in the amount of \$1,500,000 for the construction of the La Sierra Avenue Improvement Project;
- 2) Direct the Executive Office to transfer \$1,500,000 from First District Public Facilities Developer Agreement Fund No. 30556-1103500000-548200 to the Transportation Department's Special Revenue Fund for Capital Projects No. 20000-3130500000;
- 3) Direct the Auditor-Controller to adjust the Transportation Department's FY 2002/2003 Budget as follows:
  - Increase Appropriations, Fund No. 20000-3130500000-527980      \$1,500,000
  - Increase Revenue, Fund No. 20000-3130500000-777170      \$1,500,000

Departmental Concurrence

(continued next page)

  
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Bob Buster, Supervisor  
1<sup>st</sup> District

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 1,500,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

<b>SOURCE OF FUNDS:</b> 1 <sup>st</sup> District Developer Agreement Public Facilities Fund (Fund No. 30556)	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

Dept's Recomm.:  Policy  
 Per Exec. Ofc.:  Policy  
 Consent  
 Consent

3003 DEC 10 10:23

**Prev. Agn. Ref.:** | **District:** | **Agenda Number:**

3 . 28

The Honorable Board of Supervisors  
RE: Funding for the La Sierra Avenue Improvement Project  
December 8, 2003  
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- 4) Direct the Transportation Department to seek reimbursement of these funds from WRCOG TUMF Funds, or other appropriate reimbursement mechanism.

**BACKGROUND:** The Transportation Department is working on a project to improve and widen La Sierra Avenue to four lanes from El Sobrante Avenue to Cleveland Avenue. Construction of this project requires the programming of an additional \$3,000,000 (funding was previously programmed for the design and environmental phases). Of this \$3,000,000, the Transportation Department is proposing to fund \$1,500,000 out of the Development Impact Fee (DIF) Funds, and I am proposing to advance the remaining \$1,500,000 out of Developer Agreement Funds.

La Sierra Avenue is an identified facility on the TUMF Network, however, it was incorrectly identified as being an existing four-lane road. I am requesting that the Transportation Department work with WRCOG to have this project correctly reflected on the TUMF list, and seek reimbursement of the \$1,500,000 in Developer Agreement Funds from WRCOG, or other appropriate reimbursement mechanisms.