

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

b32



**FROM:** Community Health Agency/ Department of Public Health

**SUBMITTAL DATE:**

11/20/03

**SUBJECT:** Ratify the Agreement #03-75-749 with the California Department of Health Services for Syphilis Elimination Activities and ratify the Subcontract Agreement with Desert AIDS Project

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the Agreement 03-75-749 between the California Department of Health Services and the Community Health Agency Department of Health Disease Control Branch for the performance period of September 1, 2003 through June 30, 2004 in the amount of \$103,000;
- 2) Ratify the Subcontract Agreement between the Desert AIDS Project and the Community Health Agency Department of Public Health Disease Control Branch for the performance period of September 1, 2003 through June 30, 2004 in the amount of \$75,000;
- 3) Authorize the Chairperson of the Board of Supervisors to sign eight (8) copies of the Agreement and four (4) copies of the Subcontract Agreement on behalf of the County;

(continued...)

**Attachments**

BAC:rkp

*Susan Harrington*  
Susan Harrington, Director of Public Health

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 103,000	In Current Year Budget:	NO
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

**SOURCE OF FUNDS:** 100% funded by the California Department of Health Services

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

*Dan Martin*

Dept Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: | District: All | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.4

FORM APPROVED  
COUNTY COUNSEL  
NOV 24 2003

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY *Susan Harrington*  
11/22/03  
Deputy

**SUBJECT:** Ratify the Agreement #03-75749 with the California Department of Health Services for Syphilis Elimination Activities and ratify the Subcontract Agreement with Desert AIDS Project

**RECOMMENDED MOTION continued:**

4) Direct the Auditor-Controller to adjust the budget as detailed in Schedule A; and

5) Direct the Clerk of the Board to return all eight (8) originals of the Agreement and to file one (1) executed copy of the Subcontract Agreement and returned three (3) copies of the Subcontract Agreement to the Community Health Agency Contracts Administration for further processing.

**BACKGROUND:**

The Syphilis outbreak in Riverside County has reached epidemic proportions. The Community Health Agency Department of Public Health Disease Control Branch, in collaboration with the Desert AIDS Project, received funding to address the needs of the affected population. The project will evaluate and enhance the quality and capacity of Syphilis surveillance, increase counseling, screening and treatment services at clinical sites and will ensure quality Syphilis prevention, care and partner services. A community-wide media campaign involving print, television and radio will be implemented to increase the awareness of the target population about Syphilis and the need for testing. A Syphilis elimination task force will also be established.

**FINANCIAL DATA:** The amount of funding from the California Department of Health Services is \$103,000 for Syphilis elimination activities, with \$75,000 to be directed to the Desert AIDS Project for community outreach, education and promotion. The \$28,000 remaining will be used primarily for laboratory equipment, supplies and testing to support the community outreach that the Desert AIDS Project will do through their coordinated campaign.

**JUSTIFICATION FOR DELAY:** The Riverside County Community Health Agency received this Agreement from the State in October, 2003. This Form 11 and attachments were subsequently submitted through the County approval process.

This form has been approved as to form by County Counsel.

**Schedule A  
Community Health Agency  
Department of Public Health  
Budget Adjustment  
Fiscal Year 2003/2004**

**INCREASE IN APPROPRIATIONS**

10000-4200100000-524660	Subcontractor	\$ 75,000
10000-4200100000-522840	Laboratory Supplies	\$ 2,000
10000-4200100000-546160	Laboratory Equipment	\$ 13,000
10000-4200100000-525100	Laboratory Service (testing)	<u>\$ 13,000</u>
<b>TOTAL INCREASE IN APPROPRIATIONS</b>		<b>\$ 103,000</b>

**INCREASE IN ESTIMATED REVENUE**

10000-4200100000-751680	STD Control Program – State	<u>\$ 103,000</u>
<b>TOTAL INCREASE IN ESTIMATED REVENUE</b>		<b>\$ 103,000</b>