

1736
**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: EXECUTIVE OFFICE

SUBMITTAL DATE:
 January 13, 2004

SUBJECT: Annual Mitigation Fee Report for Fiscal Year 2002-03

RECOMMENDED MOTION: That the Board of Supervisors: (1) Schedule for public hearing the Annual Mitigation Fee Report to receive public comment; (2) Direct the Clerk of the Board to advertise said public hearing for February 10, 2004 at the hour of 9:30 a.m.; and (3) Receive and File the Annual Mitigation Fee Report at the conclusion of the hearing.

BACKGROUND: The attached Annual Mitigation Fee Report is submitted pursuant to the statutory requirements of California Government Code 660006(b)(1), amendment effective January 1, 1997. The Code requires all local agencies, having established mitigation fees to prepare an annual report summarizing development mitigation account and funding information. Section 66006(b)(2) requires that the local agency review the information at its next regularly scheduled meeting not less than fifteen days after the report is made available to the public. (Continued on Page 2)

Departmental Concurrence

Lisa Brandl
 LISA BRANDL, Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	02-03

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Tony Ch...

County Executive Office Signature

Policy
 Consent
 Dept't Recomm.:
 Policy
 Consent
 Per Exec. Ofc.:

Prev. Agn. Ref.: District: ALL Agenda Number:

**ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD**

3.7

This report includes all the fiscal activity, such as expenditures, receipts and refunds that occurred during the 2002-03 fiscal year. The Signal Mitigation Fees have been increased according to publicly published Construction Cost Index. The percentage of increase to the fees is included within the annual report. The Interim Open Space Mitigation Fees were amended on November 26, 2002. Other fees included within the report have not been increased or revised.

The Annual Mitigation Fee Report contains information on the following fees:

- Development Mitigation Fees
- Jurupa Community Plan Mitigation Fee
- Development Impact Fees
- Interim Open Space Mitigation Fees
- Fire Facility/Land Acquisition/Equipment Mitigation Fee
- Road/Bridge Benefit District Fees
- Signal Mitigation Fees*

*Fees increased according to publicly published Construction Cost Index. Percentage of increase included within the annual report.