

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

704



FROM: Community Health Agency/ Department of Public Health

SUBMITTAL DATE:
12/15/03

SUBJECT: Ratify the Third Amendment to the Agreement #02-257A-3, Ryan White Comprehensive AIDS Resources Emergency (CARE) Act Services, with County of San Bernardino, Department of Public Health for pharmacy and HIV council.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Third Amendment to the Agreement #02-257A-3 between County of San Bernardino and County of Riverside Community Health Agency, Department of Public Health for the performance period of July 1, 2003 through February 29, 2004 in the amount of \$95,486;
- 2) Authorize the Chairperson of the Board of Supervisors to sign five (5) originals of said Amendment on behalf of the County; and
- 3) Direct the Clerk of the Board to file one (1) executed Amendment and return four (4) original Amendments to the Community Health Agency Contracts Administration for processing.

Departmental Concurrence

BACKGROUND: (Continued)

Attachments

VJB:rc

Susan Harrington

Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 95,486	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: 100% funded by the Ryan White CARE Act through the County of San Bernardino	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martin

FORM APPROVED
COUNTY COUNSEL
HP/veer
DEC 18 2003

Consent Policy
 Consent Policy
 Dept's Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.: 06/10/03 item 3.14 | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.12

SUBJECT: Ratify the Third Amendment to the Agreement #02-257A-3, Ryan White Comprehensive AIDS Resources Emergency (CARE) Act Services, with County of San Bernardino, Department of Public Health for pharmacy and HIV planning council.

BACKGROUND: (Continued)

The Ryan White CARE Act was enacted in 1990 to provide federal funding for comprehensive health and social services for persons living with the Human Immunodeficiency Virus (HIV). The Federal Health Resources and Services Administration (HRSA) provides funding through Title I of the Ryan White CARE Act to geographic areas disproportionately affected by the HIV epidemic.

This Amendment augments the original allocation from HRSA, approved by Riverside County Board of Supervisors on 7/23/02, Item 3.7, that omitted the cost of support for the Inland Empire HIV Planning Council and designates \$88,677 to provide the Inland Empire HIV Planning Council : consultation on maintenance, evaluation, and enhancement of the Quality Assurance Plan; finalization of the initial evaluation standards for all CARE Act funded services; and evaluation; revisions to the evaluation standards and staff support and logistics for meetings. In addition, this Amendment provides \$6,809 for pharmacy services at the Riverside Neighborhood Health Center and at Riverside County Regional Medical Center.

FINANCIAL DATA: Expenditures are fully reimbursed by the Ryan White CARE Act through the County of San Bernardino with no impact on County of Riverside General Funds. This funding is included in the Community Health Agency, Department of Public Health Fiscal Year 2003/2004 budget.

Agreement/Amendment number	Service	Fiscal Year	Amount
02-257	Pharmacy	01/02	\$25,000
02-257 A-1	Pharmacy	02/03	\$0
02-257 A-2	Pharmacy	02/03	\$8,333
02-257 A-3	Pharmacy/ IEHIVPC Administration	03/04	\$95,486
UP-TO-DATE TOTAL CONTRACT AMOUNT			\$128,819

JUSTIFICATION FOR DELAY: Negotiations regarding the amount on this Agreement were not finalized until September, 2003. This Form 11 and attachments were subsequently submitted to Riverside County Counsel and through the County's approval process.