

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

1710



FROM: Information Technology Department

SUBMITTAL DATE:
December 31, 2003

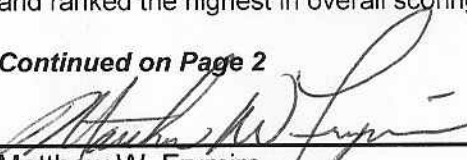
SUBJECT: PROPOSED PURCHASE OF A MULTI-YEAR ENTERPRISE INFORMATION SYSTEMS SECURITY EVALUATION AND CERTIFICATION AGREEMENT

RECOMMENDED MOTION: That the Board of Supervisors approve the multi-year agreement with TruSecure to provide ongoing security evaluation, trend analysis, and security certification for CORNET.

BACKGROUND: Riverside County has taken decisive steps to improve information security and network architecture over the past 18 months. As technology continues to advance, so does the means for unauthorized access into private systems and networks. The County worked to position itself to proactively respond and deter penetration attempts. The establishment of information security standards along with the adoption of Board Policy A-58 has significantly contributed to the ability to respond to the ever increasing threat from the hacker community. During 2003, the county successfully prosecuted 2 individuals for tampering with data on the county network. During the past 12 months, 25 security incidents were detected and mitigated in a timely manner with minimal impact. Nine arrests have resulted from the improved detection and investigative posture of the county information security programs.

A request for proposal was sent to known vendors as well as being posted on the Internet. All qualifying bids were evaluated in depth based on pre established criteria such as their ability to meet the scope of work, cost, technology, capabilities, and feasibility. TruSecure was determined to be the most responsive/responsible offeror and ranked the highest in overall scoring to meet the County's requirements.

Continued on Page 2


Matthew W. Frymire
Interim Chief Information Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 79,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	
	Annual Net County Cost:	\$	For Fiscal Year:	2003/2004

SOURCE OF FUNDS: Funds recovered through existing ISF Rates.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature 

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ **District:** _____ **Agenda Number:** _____

3.23

January 7, 2004

SUBJECT: PROPOSED PURCHASE OF A MULTI-YEAR ENTERPRISE INFORMATION SYSTEMS SECURITY EVALUATION AND CERTIFICATION AGREEMENT

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TruSecure offers an industry accepted approach to assuring the continuous security of business information assets. In August 2003, CORNET and the department of Information Technology completed all requirements for certification by TruSecure. TruSecure Certification demonstrates that Riverside County has addressed system security requirements and passed the corporation's audit and review process. The certification also demonstrates that the County has made security a priority in order to safeguard critical information and assets. This contract agreement will provide regular security reviews, assessments and inspections which are required to ensure that recommended controls and safeguards are kept current to ensure our security posture meets the requirements for certification. The agreement consists of a Purchase Order which incorporates the terms and conditions of the RFP plus TruSecure's response.

In addition to the proposal amount, TruSecure has offered a discount structure to the County which provides a 20% discount if the agreement is for a period of 3 years. The County will save a total of approximately \$60,000 over 3 years by taking advantage of this offer, and will be invoiced in advance on an annual basis over the life of contract.

PRICE RESONABLENESS: The proposal by TruSecure is a competitive bid proposal as the result of a formal bid process (RFP) issued by the County Purchasing Department. After careful evaluation of the received proposals, including price, the proposal from TruSecure represents the lowest responsive and responsible bidder. Price is deemed fair and reasonable.

PRICING TABLE

Service Description	Contract Length (Years)*	Price Quoted <u>Per year</u>	Savings			
			<u>Per year</u>		<u>Extended Savings*</u>	
			<u>Dollars</u>	<u>Percent</u>	<u>Dollars</u>	<u>Percent</u>
Risk Management Program- Enterprise	1	\$99,000		-		
	2	\$89,000	\$10,000.00	10.10%	\$20,000.00	10.10%
	3	\$79,000	\$20,000.00	20.20%	\$60,000.00	20.20%