

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

712



FROM: Probation

SUBMITTAL DATE:
January 5, 2004

SUBJECT: Ratify Amendment No. 3 to Professional Services Agreement with California State University San Bernardino and Receive Annual Evaluation Reports.

RECOMMENDED MOTION:

1. Ratify Amendment No. 3 to the professional services agreement with California State University San Bernardino for evaluation services (Attachment A), and authorize the Chairman of the Board to execute the amendment.
2. Receive and file the attached Evaluation Reports for FY 2002-03 (Attachments B-1, B-2 and B-3).

BACKGROUND: Through the RFP process, Riverside County Purchasing awarded a professional services agreement in the amount of \$300,000 to California State University San Bernardino (CSUSB) in FY 2001-02. CSUSB's obligation under this agreement was to (1) measure the Juvenile Justice Crime Prevention Act program effectiveness in meeting specific outcome objectives set by the original AB1913 legislation, and (2) provide an annual report to the State and County on outcomes. The agreement was amended to extend services through FY 2002-03 in the amount of \$225,000. The attached Amendment No. 3 will extend services for one additional year through June 30, 2004. The Department plans to issue a new RFP for these services beginning in FY 2004-05.

(Continued on Page 2)

Marie Whittington
Marie Whittington, Chief Probation Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 225,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 03-04

SOURCE OF FUNDS: State (JJCPA)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Andy A. Beaman*

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.9, 11/12/02 | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.25

Purchasing: [Signature]
Director

Departmental Concurrence

SUPERVISOR - J WHITTINGTON
RECEIVED RIVERSIDE COUNTY

Form 11

Subject: Ratify Amendment No. 3 to Professional Services Agreement with California State University San Bernardino and Receive Annual Evaluation Reports.

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Background: (Continued)

Under the terms of the contract, CSUSB has developed the research methodology and provided reports as follows:

1. An annual statistical report to the State Board of Corrections required on October 15 of each year by the Juvenile Justice Crime Prevention Act, Government Code Section 30061. This is an on-line report; a printout of the October 2003 report is included as Attachment B-1.

It should be noted that the "PER PARTICIPANT EXPENDITURE" on the face page of this report is grossly misleading. The reported 1,534 participants is limited to those minors placed on formal contract. It does not include an additional 2,890 minors who received a variety of services short of formal contract.

When the entire number of minors served is considered, the actual cost per minor served is \$1,073.

For additional specifics see Page 2 of Attachment B-2.

2. Other reports requested by the Probation Department. These have consisted of periodic reports to the County containing expanded technical analysis and narrative information which present a more complete picture of the program. The most recent summary and technical reports, prepared as of June 2003, are included as Attachments B-2 and B-3.

The contract amendment provides for a continuation of these services. The next report, covering the effectiveness of the program to date, will be submitted to the Board in March 2004.

Funding for this agreement is contained within the FY 2003-04 JJCPA program budget of \$5.5 million, which was approved by the Board on June 24, 2003 (Agenda Item 3.21). No General Funds are required. Amendment No. 3 has been approved as to form by the Office of County Counsel.

ATTACHMENT A

4 Originals for Signature

Amendment No. 3
California State University San Bernardino
Professional Services Agreement