

The Honorable Board of Supervisors

RE: Installation of Sand Control Fencing, West Side of Washington Street, Del Webb Blvd.
(South) to 3000 Feet Northerly, Palm Desert area

January 5, 2004

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The sand-control fencing will be installed on the west side of Washington Street, adjacent to the Coachella Valley Preserve.

The installation of the sand fencing was previously advertised for bids by the Purchasing Agent, at the request of the Transportation Department. That Request for Quotation (RFQ) was administered under the informal procedures established by the Purchasing Agent as authorized by the California Uniform Public Construction Cost Accounting Act (Public Contract Code 22030 et seq.) for projects under \$100,000. The original engineer's estimate for the work was \$86,000. The low bid received in response to the Purchasing Department's RFQ was in the amount of \$139,000.00, which exceeds the amount that the County can award a public works project under the informal bidding procedures employed.

The Transportation Department has made application for Coachella Valley Air Quality Enhancement (COLMAC) funds. Authorization of the funds has not yet been made, and the Department intends to front those project costs with Gas Tax.

The submitted plans and specifications have been approved as to form by County Counsel. The Transportation Department is currently working with the Department of Fish and Game to obtain approval for the installation of the fence at the Eastern boundary of the Preserve.

Project No. B4-0506

Attachment "A"

Riverside County Transportation Department

Washington St Wind Fence

Page 1

Project: **Wind Fence Construction on the West side of Washington St (Del Webb Blvd. South to 3000' N'rly).**

Project No.(s): **B4-0506**

Project Costs and Budget

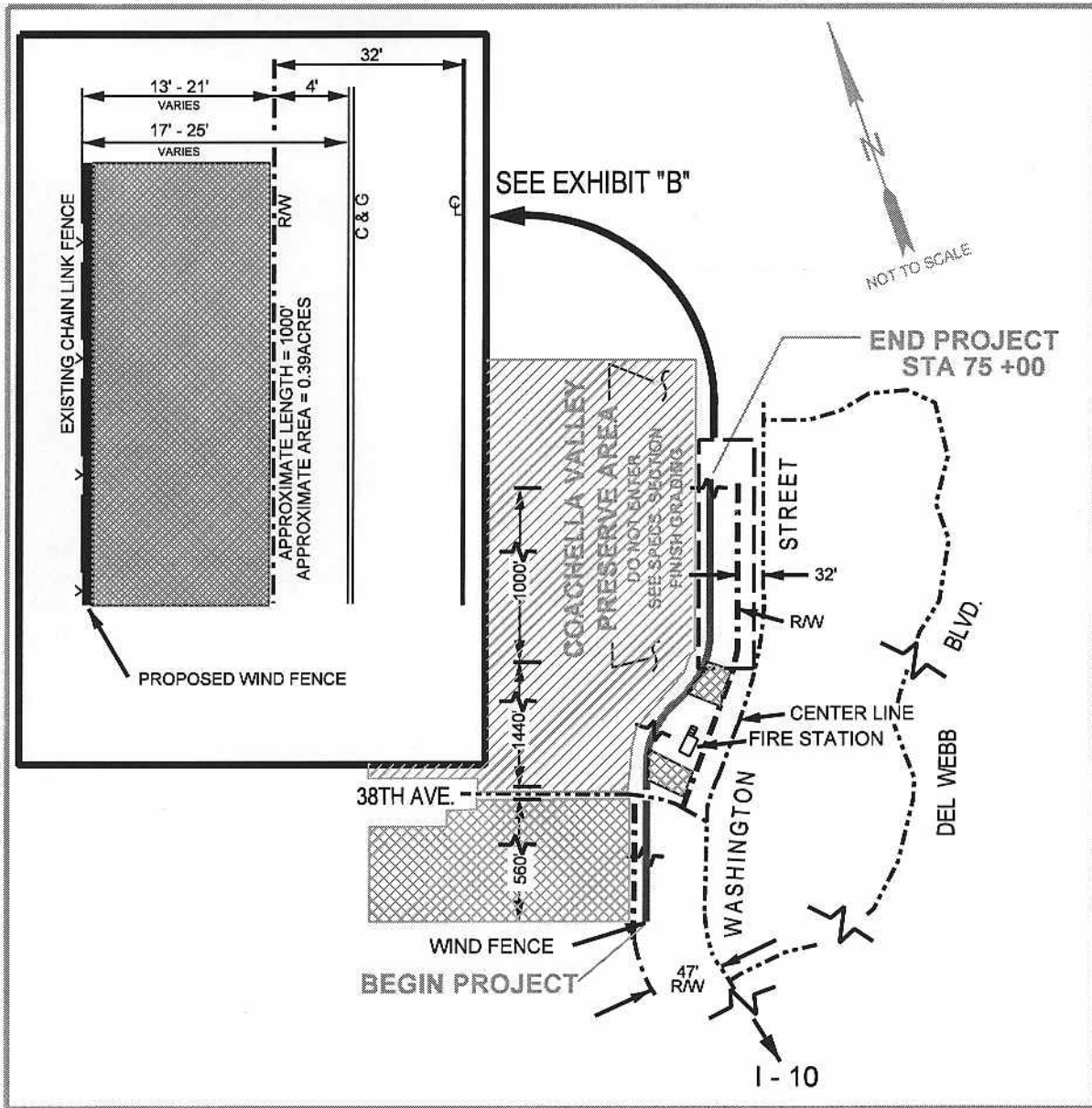
Activity	Incurred Costs	Projected Costs	Total Costs	Proposed Budget
Preliminary Survey				
Environmental	2,500	2,500	5,000	5,000
Design	8,600	2,400	10,000	10,000
Right-of-way	500	4,500	5,000	5,000
Utilities				
Construction		139,000	139,000	153,000
Construction Contingency		14,000	14,000	
Construction Engineering & Inspection	1,000	4,000	5,000	5,000
Construction Survey		2,000	2,000	2,000
Totals:	12,600	168,400	180,000	180,000

Project Funding

Code	Name	Proposed Budget
990	Miscellaneous-Coachella Valley Air Quality Enhancement (COLMAC)	100,000
201	Gas Tax	80,000
	Totals	180,000

Comments

COUNTY OF RIVERSIDE DEPARTMENT OF TRANSPORTATION



VICINITY MAP

EXHIBIT "A"

LEGEND:

- LIMITED ACCESS/PRESERVE
- COUNTY PROPERTY
- PRIVATE PROPERTY

**WASHINGTON ST. WIND FENCE
PLACEMENT OF 3000' OF WIND FENCE ON
WEST SIDE OF WASHINGTON ST.**

SEC 6, 25, & 36 T 5S R. 7E WORK ORDER NUMBER B4-0506

RD. BK. PG. 205 & 207A DATE: 14 NOV 03 DRAWN BY: ANDY RODGER PAGE 1 OF 2

Washington Street Sand Control Fencing

Engineer's Estimate

Project Number: B4-0506

ITEM NO.	ITEM CODE	ITEM	UNIT	ESTIMATED QUANTITY	ESTIMATED COST	AMOUNT
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Title for Work Breakdown Structure goes here

1	000003	Install Wind fencing Including K-Rail and Chain Link Fence with PVC Slats.	LF	3000	42.00	126,000.00
2	000003	Miscellaneous Work and Materals, Including Off-Loading, Installation With Anchorage and Accessories	LF	3000	2.00	6,000.00
3	066102	Dust Abatement	LS	1	2,000.00	2,000.00
4	074020	Water Pollution Control	FA	1	3,000.00	3,000.00
5	120100	Traffic Control System	LS	1	2,000.00	2,000.00

139,000.00

CONTINGENCY

	999994	CONTINGENCY [@ 10%]	LS	1		13,900.00
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152,900.00