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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: General Manager-Chief Engineer
Flood Control District

SUBMITTAL DATE:
January 13, 2004

SUBJECT: Anza Area Drainage Plan
Amendment No. 2

RECOMMENDED MOTION:

Adopt Resolution No. 2004-002 adopting Amendment No. 2 to the Anza Area Drainage Plan and Ordinance No. 460.143.

BACKGROUND:

Pursuant to Resolution 88-164 adopting the Anza Area Drainage Plan (ADP), the Flood Control District was directed to prepare and update the plan at least every two years.

The recommended fee increase, from \$1,810 per acre to \$2,198 per acre, for the Anza Area Drainage Plan is due to inflationary trends in construction and right-of-way costs. The estimated construction cost is based on 2003 unit prices developed from public works projects administered by the District. Estimated right-of-way costs are based on recent property sales records for the Anza area.

BEC:slj
83046.1

WARREN D. WILLIAMS
General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	N/A	For Fiscal Year:	N/A

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

300P 708B - 1 01/13/04
RECEIVED RIVERSIDE COUNTY

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

**AMENDMENT NO. 2
TO
ANZA AREA DRAINAGE PLAN**

ADOPTED JANUARY 13, 2004

RESOLUTION NO. 2004-002

UPDATING REQUIREMENT:

This amendment is prepared in accordance with Riverside County Board of Supervisors Resolution No. 88-164, "Adopting Anza Area Drainage Plan", which states in part:

"that the Riverside County Flood Control and Water Conservation District is directed to prepare an update of this plan at least every two years to reflect changed conditions, inflationary or deflationary trends, revised general or specific plans, and approved development and drainage plans which will require changes in facility configuration cost estimates and drainage fees."

CONSTRUCTED FACILITIES:

Since the adoption of Amendment No. 1 in April of 1993, the following facility has been constructed: Anza Creek Channel Line A, Stage 1.

NEW FACILITIES: None

FACILITY CHANGES:

No changes have occurred to the Anza Area Drainage Plan facilities since the adoption of Amendment No. 1 in April 1993.

RECOMMENDATIONS:

It is the District's recommendation that the Board revise the drainage fee from \$1,810 per acre to \$2,198 per acre to reflect inflationary trends in construction and right-of-way costs. Estimated construction costs are based on 2003 unit prices developed by staff using the latest information from public works projects administered by the District. Estimated right-of-way costs are based on recent property sales records for the Anza area.

AMENDMENT NO. 2

TABLE 1

ANZA AREA DRAINAGE PLAN

COST SUMMARY

<u>FACILITY</u>	<u>CONSTRUCTION*</u> <u>COST</u>	<u>RIGHT OF WAY</u>	<u>TOTAL</u>
Anza Creek Channel/Line A Stage 1	\$606,000	\$286,000	\$892,000
Anza Creek Channel	\$2,424,000	\$665,000	\$3,089,000
Anza Line A	\$440,000	\$0	\$440,000
Hamilton Creek Channel	\$7,768,000	\$945,000	\$8,713,000
Total Anza ADP Costs	\$11,238,000	\$1,896,000	\$13,134,000

Developable Acreage: 5,976

Area Drainage Plan Fee per Acre: \$2,198

* Includes 31% for Engineering, Administration and Contingencies

BEC:slj

BOARD OF SUPERVISORS

COUNTY OF RIVERSIDE

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RESOLUTION NO. 2004-002
AMENDING THE ANZA AREA DRAINAGE PLAN

WHEREAS, Resolution No. 88-164, adopted by this Board on May 24, 1988, implementing the Anza Area Drainage Plan, directs the Riverside County Flood Control and Water Conversation District to review the plan at least every two years and to prepare an update of the plan that reflects changed conditions and any required changes in facility cost estimates and drainage fees; and,

WHEREAS, the Riverside County Flood Control and Water Conservation District has recommended the adoption of an amendment to the plan increasing the amount of the drainage fee in order to reflect inflationary trends in construction costs; now, therefore,

BE IT RESOLVED, FOUND AND DETERMINED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on January 13, 2004, that;

1. The plan amendment is exempt from the provisions of the California Environmental Quality Act and a Notice of Exemption has been prepared.
2. The revised estimated cost of the facilities and the recommended revised drainage fee are correct, necessary and fairly apportioned within the plan area, both on the basis of benefit conferred on properties that are proposed for subdivisions and on the need for drainage facilities that is created by the proposed subdivisions and development of all properties within the plan area.
3. Amendment No. 2 to the Anza Area Drainage Plan dated January 13, 2004, and on file in the office of the Clerk of this Board, is adopted and the drainage fee for the drainage area is fixed in the amount of \$2,198 per acre.
4. This resolution supersedes Resolution No. 93-094 adopted on April 6, 1993.

BEC:RS:slj

FORM APPROVED
COUNTY COUNSEL

DEC 4 2003
K. W. B. B. B.

ORDINANCE NO. 460.143

AN ORDINANCE OF THE COUNTY OF RIVERSIDE AMENDING
ORDINANCE NO. 460 RELATING TO SUBDIVISIONS

The Board of Supervisors of the County of Riverside Ordains as follows:

Section 1. Subsection J(14) of Section 10.25 of Ordinance No. 460 is amended to read as follows:

(14) Anza ADP \$2,198 per acre.

Section 2. This ordinance shall take effect 60 days after the date of adoption.

BOARD OF SUPERVISORS OF THE COUNTY
OF RIVERSIDE, STATE OF CALIFORNIA

By _____
Chairman, Board of Supervisors

ATTEST:

NANCY ROMERO
Clerk to the Board

By _____
Deputy

BEC:slj

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FORM APPROVED
COUNTY COUNSEL

DEC 4 2003

K. Waters
BY _____

CEQA NOTICE OF EXEMPTION:

TO: Office of Planning and Research
1400 Tenth Street, Room 121
Sacramento, California 95814

FROM: Riverside County Flood Control
and Water Conservation District
1995 Market Street
Riverside, CA 92501

X County Clerk
County of Riverside
2724 Gateway Drive
Riverside, CA 92502

PROJECT TITLE

Amendment No. 2 to Anza Area Drainage Plan (ADP)

PROJECT LOCATION - SPECIFIC

Approximately a 17 square mile area centered on Mitchell Road and Kirby Road in the Anza area easterly of Temecula.

PROJECT LOCATION - CITY

Unincorporated Anza Area

PROJECT LOCATION - COUNTY

Riverside

DESCRIPTION OF NATURE, PURPOSE, AND BENEFICIARIES OF PROJECT

The proposed project is an update of the drainage fee for the existing Anza ADP.

NAME OF PUBLIC AGENCY APPROVING PROJECT

County of Riverside

NAME OF PERSON OR AGENCY CARRYING OUT PROJECT

County of Riverside

EXEMPT STATUS: (Check One)

- Ministerial (Sec. 21080(b)(1); 15268);
- Declared Emergency (Sec. 21080(b)(3); 15269(a)
- Emergency Project (Sec. 21080(b)(4); 15269(b)(c);
- X Categorical Exemption. State type and section number: Section 15060(c)(2), 15061(b)(1) or (b)(3)

REASONS WHY PROJECT IS EXEMPT

The ADP fee update is not a project within the meaning of CEQA because it will not, in and of itself, result in a physical change in the environment. Assuming the update is, in fact, a project within the meaning of CEQA, it is exempt therefrom because it can be seen with certainty that there is no possibility it may have a significant effect on the environment. The update does not authorize to any extent whatsoever actual physical development of property in the Anza area. Such development, if it occurs at all, will be the result of subsequent actions subject to further public agency approvals and CEQA review.

CONTACT PERSON

Zully Smith

AREA CODE TELEPHONE EXTENSION

909/955-1233

IF FILED BY APPLICANT:

1. Attach certified document of exemption finding.
2. Has a notice of exemption been filed by the public agency approving the project?

YES NO

Date Received for Filing

[Handwritten Signature] - GM-CE

Signature

Title

RS:slj

**NOTICE OF PUBLIC HEARING BEFORE THE
BOARD OF SUPERVISORS OF RIVERSIDE COUNTY
TO UPDATE THE
ANZA AREA DRAINAGE PLAN**

NOTICE IS HEREBY GIVEN that a Public Hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California on the 1st Floor, County Administrative Center, 4080 Lemon Street, Riverside, California on January 13, 2004, at 10:00 a.m. to consider adoption of Amendment No. 2 to the Anza Area Drainage Plan.

Pursuant to Resolution No. 88-164 which adopted the Anza Area Drainage Plan, the Riverside County Flood Control and Water Conservation District has reviewed the plan and is recommending adoption of Amendment No. 2, which increases the drainage fee from \$1,810 to \$2,198 per acre.

The General Manager-Chief Engineer has determined that the drainage fee update is exempt from the California Environmental Quality Act and has prepared a Notice of Exemption. This finding will become final upon the Board's approval.

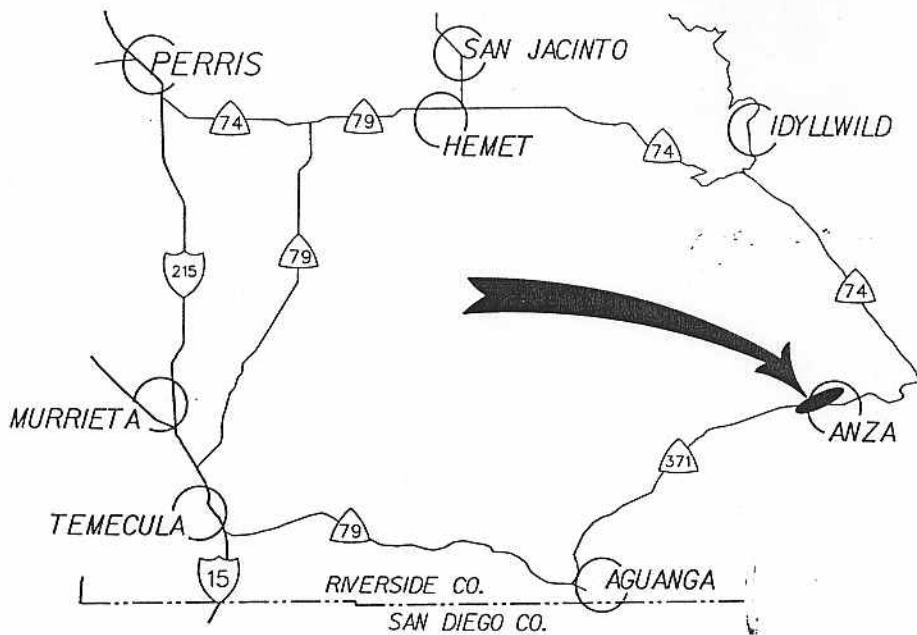
Written comments may be submitted to the Riverside County Flood Control and Water Conservation District prior to the hearing date or persons may present oral comments in support or opposition at the time of hearing. If you challenge any portion of these projects in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in the notice, or in written correspondence delivered to the Board of Supervisors at, or prior to the public hearing. The environmental findings and the draft ordinance amendment, including data concerning the proposed fee increase, may be viewed at the District's office at the following location:

Riverside County Flood Control
and Water Conservation District
1995 Market
Riverside, California 92501

Those seeking further information concerning this proposal should contact Art Diaz at 909.955.1345.

BEC:RS:slj

ANZA AREA DRAINAGE PLAN

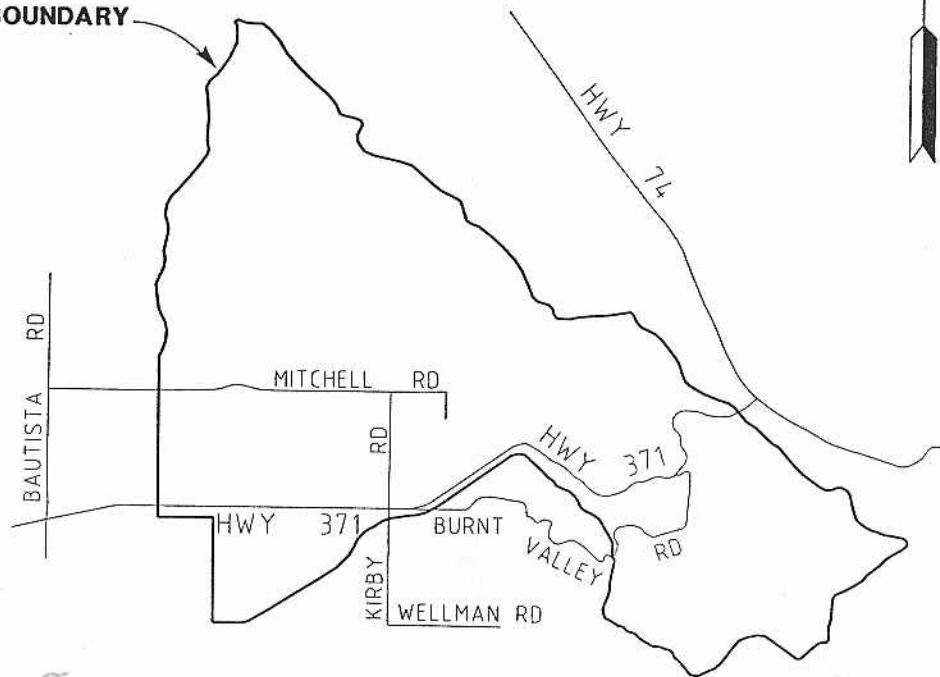


VICINITY MAP

N.T.S.



PLAN BOUNDARY



ANZA