

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

830



**FROM:** Office on Aging

**SUBMITTAL DATE:** December 17, 2004

**SUBJECT:** FY 2003/2004 Title III & Title VII Contract with California Department of Aging- Amendment 1


**RECOMMENDED MOTION:** That your Honorable Board:

1. Ratify and Authorize Chair to Execute Title III & VII Contract, Amendment 1 for FY 2003-2004 (July 1, 2003 to June 30, 2004) with the California Department of Aging (CDA).
2. Direct the Auditor-Controller to increase Estimated Revenue and Appropriations by \$251,811 as outlined in Attachment "A"
3. Return all Copies to the Office on Aging for further processing

**BACKGROUND:** This Agreement was originally approved on July 29, 2003 as Agenda Item 3.6. It is being amended to include the mid year budget adjustments received from the California Department of Aging. Funds provided under this Agreement support the provision of services, programs and other activities for senior citizens Countywide in accordance with Title III & VII of the Older Americans Act. The services include Congregate Nutrition (C1) and Homebound nutrition (C2), Ombudsman, Preventative Health, and Elder Abuse Prevention.

This amended agreement includes the addition of \$190,985 of One Time Only (OTO) funds and a baseline increase of \$60,826 reflecting a total budget increase of \$251,811.

Continued next page...

  
LuVerne Molberg, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 251,811	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	FY03/04

<b>SOURCE OF FUNDS: Federal and State Funds</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature



FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY  1/15/04  
Deputy

FORM APPROVED  
COUNTY COUNSEL

JAN 08 2004  


Dept't Recomm.:  Policy  Consent   
Per Exec. Ofc.:  Policy  Consent

COUNTY OF RIVERSIDE  
OFFICE EXECUTIVE

Prev. Agn. Ref: 3.6 (7/29/03) | District: All | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3.5**

Cont'd:

Under our agreement with California Department on Aging, OTO funds can be used for the following purposes:

- Purchase of equipment which enhances the delivery of services to the eligible service population
- Home and Community based projects, as approved by CDA
- Innovative pilot projects, as approved by the CDA

The OTO funds will be used for a variety of service projects that enhance the delivery of services to the senior population of Riverside consistent with the four year strategic plan approved by the Advisory Council on Aging and the Board of Supervisor. The baseline increase will expand meals services to seniors countywide.

These funds were not included in our initial budget for FY 2003/2004 and an adjustment to our Agency budget is needed. There are no additional match requirements and no impact on the county general fund.

**OFFICE ON AGING  
ATTACHMENT A**

**INCREASED ESTIMATED REVENUE**

21450-5300100000-767140	Fed-Misc Reimbursement	155,929
21450-5300100000-751220	CA-Congregate Nutrition	28,394
21450-5300100000-751230	CA-State Match	21
21450-5300100000-755260	CA-Home Del Meals	67,467
<b>TOTAL INCREASED ESTIMATED REVENUE</b>		<b>251,811</b>

**INCREASED APPROPRIATIONS**

21450-5300100000-523230	Miscellaneous Expense	14,519
21450-5300100000-523680	Office Equipment-Non-Fixed Asset	55,000
21450-5300100000-523700	Office Supplies	10,200
21450-5300100000-523720	Photocopying	9,890
21450-5300100000-525080	Temporary Assistance Pool Services	20,000
21450-5300100000-527880	Training-Other	10,120
21450-5300100000-536200	Contributions to Non-Co Agency	117,867
21450-5300100000-536820	Interfund Expense-Central Mail	1,880
21450-5300100000-546140	Equipment-Office	12,335

**TOTAL INCREASED APPROPRIATIONS** **251,811**

Attachment A: Title III/VII FY 03-04 Amendment 1