

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

829



FROM: Office on Aging

SUBMITTAL DATE: December 30, 2003

SUBJECT: FY 2003/2004 Title III E, National Caregiver Contract with California Department of Aging- Amendment 3

RECOMMENDED MOTION: That your Honorable Board:

1. Authorize Chair to Execute Title III E, National Caregiver Contract, Amendment 3 for FY 2003-2004 (July 1, 2003 to June 30, 2004) with the California Department of Aging (CDA).
2. Direct the Auditor-Controller to increase Estimated Revenue and Appropriations by \$32,949 as outlined in Attachment "A"
3. Return all Copies to the Office on Aging for further processing.

BACKGROUND: This agreement was originally approved on August 13, 2002 as Agenda Item 3.5 and amended on April 15, 2003 as Agenda Item 3.2. The term of this Agreement with the California Department of Aging for the National Caregiver Program is a two years contract from July 1, 2002 through June 30, 2004. The total agreement is being amended from \$1,646,327 to \$1,651,254 to include program and administrative one time only increases of \$514 and \$32,435 respectively.

The National Family Caregiver Support Program of the Older Americans Act is a federal program designed to assist family members who are the informal caregivers of frail older persons, grandparents raising grandchildren, and relatives caring for persons with developmental disabilities. The Caregiver Program identifies service areas to assist family members to maintain their care giving roles: These service areas include: Information and Access, Education and Training, Counseling, Respite, Supplemental Services.

Continued next page....

LuVerne Molberg, Director

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:

CURRENT YEAR COST \$32,949
NET COUNTY COST \$-0-

ANNUAL COST: \$-0-

IN CURRENT YEAR BUDGET: Yes/ No/ X
BUDGET ADJUSTMENT FY: Yes/X No/

SOURCE OF FUNDS: Federal Funds (100%)

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature

COUNTY OF RIVERSIDE
OFFICE OF THE CLERK OF THE BOARD
RECEIVED BY: [Signature]

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY: 1/15/04
Deputy

FORM APPROVED
COUNTY COUNSEL
JAN 08 2004

Policy
 Policy
 Consent
 Consent

Department Recommendation:
 Per Executive Office:

Under our agreement with California Department on Aging, OTO funds can be used for the following purposes:

- Purchase of equipment which enhances the delivery of services to the eligible service population
- Short Term Home and Community based projects, which assist caregivers to maintain care receivers in the home environment, as approved by CDA.
- Innovative pilot projects, as approved by the CDA consistent with

OTO funding cannot be used for ongoing services. Up to ten per cent of family Caregiver funds will be used for grandparents raising grandchildren consistent with federal program guidelines.

These OTO funds will be used for service projects that enhance our delivery of services to the caregiver population of Riverside County consistent with the four year strategic plan approved by the Advisory Council and the Board of Supervisors. The funds will be use to enhance program development for grand parents raising grandchildren, community education, information and assistance and caregiver training for seniors.

There are no additional match requirement and no impact on the county general fund.

**OFFICE ON AGING
ATTACHMENT A**

INCREASED ESTIMATED REVENUE

21450-5300100000-767140	Fed-Misc Reimbursement	32,949
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TOTAL INCREASED ESTIMATED REVENUE		\$32,949
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INCREASED APPROPRIATIONS

21450-5300100000-523230	Miscellaneous Expense	3,300
21450-5300100000-523680	Office Equipment-Non-Fixed Asset	514
21450-5300100000-523840	Computer Equipment-Software	26,000
21450-5300100000-527880	Training-Other	2,000
21450-5300100000-528140	Conference/Registration Fees	1,135

TOTAL INCREASED APPROPRIATIONS		\$32,949
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Attachement A: Title III E Amend-3 FY 03-04