

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

826



**FROM:** Community Health Agency/ Department of Public Health

**SUBMITTAL DATE:**  
1/7/04

**SUBJECT:** Ratify the First Amendments to the Agreements No. 03-9334 OP-B, 03-9325 OP-B, 03-9336 OP-B, and 03-9345 OP-B with the Riverside County Children and Families Commission (First Five)

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the First Amendments to the Agreements between Riverside County Children and Families Commission (First Five) and the Riverside County Community Health Agency, Amendment #03-9334 OP-B with Health Education Branch; Amendment #03-9325 OP-B with Disease Control Branch; Amendment #03-9336 OP-B with Nutrition Services Brach; and Amendment 03-9345 OP-B with EMS Agency;
- 2) Authorize the Chairperson to sign four (4) copies of each Amendment; and
- 3) Direct the Clerk of the Board to return all four (4) copies of each amendment to the Community Health Agency Contracts Administrator.

Departmental Concurrence

**BACKGROUND:** (Continued)

**Attachments**

SH:gp

*Susan D. Harrington*  
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Susan Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

<b>SOURCE OF FUNDS:</b> 100% funded by the Riverside County and Families Commission (First Five)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Dan Marting*

FORM APPROVED  
COUNTY COUNSEL  
Director  
JAN 09 2004

Dept't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.:10/21/03,items 3.8, 3.9 | District: All | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.12

**SUBJECT:** Ratify the First Amendments to the Agreements No. 03-9334 OP-B, 03-9325 OP-B, 03-9336 OP-B, and 03-9345 OP-B with the Riverside County Children and Families Commission (First Five)

**BACKGROUND:** (Continued).

The Riverside County Community Health Agency Department of Public Health has received funding from the Riverside County Children and Families Commission (First Five) for projects that provide support for all children 0-5 years old and their families for improvement of early childhood development. The Riverside County Children and Families Commission approved the granting of funds for the Riverside County Department of Public Health Tobacco Free Families program, Disease Control, Nutrition Services and Emergency Medical Services branches.

This Amendment revises language in the Agreement templates to allow for budget adjustments from Riverside County Branches at the end of each quarter of the current Fiscal Year, budget revisions accompanied by written justifications twice during the current Fiscal Year and amendments to scope of work/performance target outline.

The budget revisions will not impact the total amount of each agreement. The Riverside County Branches will be allowed to move money within the different line items in the budget as they see necessary at the end of each quarter. Any proposal to revise the budget by the Riverside County Branches must be accepted by First Five.