

617  
**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

837



**FROM:** Department of Facilities Management

**SUBMITTAL DATE:**  
 December 30, 2003

**SUBJECT:** BEN CLARK PUBLIC SAFETY TRAINING CENTER'S SHOOTING RANGE - APPROVAL OF  
 PLANS AND SPECIFICATIONS AND AUTHORIZE BIDDING FOR CONSTRUCTION  
 (Project No. 20031412)

**RECOMMENDED MOTION:** That the Board:

1. Approve the plans and specifications prepared by Alexander + Hibbs AIA, Inc., on file with Facilities Management, for the construction of the Shooting Range at the Ben Clark Public Safety Training Center, and Authorize the Clerk of the Board to advertise for bids.
2. Approve the project budget of \$4,108,000, and direct the Auditor Controller to:  
 Increase appropriations 30100-7200800000-542040 (Building Improvement) \$4,108,000.  
 Increase estimated revenue 30100-7200800000-781540 (Cont. from other funds) \$4,108,000.
3. Delegate change order authority for this project to the Director of Facilities Management, in accordance with Board Policy B-11, dated November 4, 2003.

**BACKGROUND:** Minute order 16.1, dated September 12, 2002, adopted Resolution 2002-331 for the Master Development Plan for the Ben Clark Public Safety Center. Minute Order 3.13, dated April 15, 2003, approved the agreement for architectural services in the amount of \$264,000, and authorized Alexander + Hibbs AIA, Inc. to develop the Schematic Designs for the first phase of the Master Development Plan. M.O. 3.19, dated July 1, 2003, approved schematic designs for the development of the Shooting Range at the Ben Clark Public Safety Training Center, and authorized the Architect to proceed to the Design Development and Construction Document phases of the project.

(Continued on page 2)

MJS:DS:MD

*Michael J. Sylvester*  
 MICHAEL J. SYLVESTER, Director  
 Department of Facilities Management

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$4,108,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$	For Fiscal Year:	03/04

<b>SOURCE OF FUNDS:</b> Bankruptcy Court Trust Fund (\$3,000,000), Booking Fee Recovery Trust Fund (\$500,000), and Proceeds from Sale of Training Center (\$608,000)	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

*Terrence D. Hoover*

Prev. Agn. Ref.: M.O. 3.13, 4-15-03;  
 M.O. 3.19, 7-1-03; M.O. 3.7, 9-29-03

District: 1

Agenda Number:

3.23

Reviewed by CIP TEAM  
 FISCAL PROCEDURES APPROVED  
 COUNTY COUNSEL  
 COUNTY OF RIVERSIDE  
 JAN 13 2004  
 BY *Shane W. ...* 1/15/04 Deputy  
 Robert E. Byrd, Auditor-Controller  
 Dep't Recomm.:  Consent  
 Per Exec. Ofc.:  Consent  
 Policy  
 Policy

BOARD OF SUPERVISORS

Form 11: BEN CLARK PUBLIC SAFETY TRAINING CENTER'S SHOOTING RANGE - APPROVAL OF PLANS AND SPECIFICATIONS AND AUTHORIZE BIDDING FOR CONSTRUCTION

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**BACKGROUND:** (Continued)

Upon completion of the bidding process, The Department of Facilities Management will submit their recommendation to the Board for their approval, and to award the construction contract.

**Project Budget:**

Design	\$309,000
Construction	\$3,135,600
PM/Inspection/Misc. Fees	\$221,400
Contingencies	\$442,000
<b>Total:</b>	<b>\$4,108,000</b>