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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Department of Facilities Management

**SUBMITTAL DATE:**  
December 11, 2003

**SUBJECT:** Proposed rates for FY 04/05 for the Parking Division

**RECOMMENDED MOTION:** That the Board of Supervisors approve the proposed rates on Schedule A for Hourly Parking in County operated Parking Structures.

**BACKGROUND:** Rates have not been increase since December 1994.

Facilities Management assumed the responsibility for administration of the of the 12<sup>th</sup> Street Parking Structure in November of 1998. A second structure, located at the County Administrative Center, began operating in September of 2002.

Facilities Management has extended the service hours at both locations. The recommended increases are required in order to support the current labor costs, maintenance , custodial and sweeping services and utilities at both structures.

The recommended increases will not impact the County Parking Card holders. The increases, if approved, will require no additional General Fund contributions.

Departmental Concurrence

MICHAEL J. SYLVESTER, Director  
Department of Facilities Management

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY Deputy

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	04/05

<b>SOURCE OF FUNDS:</b> Revenue generated from public parking fees	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

Dep't Recomm.:  Policy  
Per Exec. Ofc.:  Policy

**Prev. Agn. Ref.:**

**District:** All

**Agenda Number:**

3.26

COUNTY OF RIVERSIDE  
OFFICE EXECUTIVE

**SCHEDULE A**

**PARKING DIVISION**

CURRENT RATES:

.50 Each 1/2 Hour

\$4.50 Maximum  
Daily Rate

PROPOSED RATES:

.75 Each 1/2 Hour

\$6.00 Maximum  
Daily Rate