

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

808



**FROM:** Mental Health Department

**SUBMITTAL DATE:**  
December 16, 2003

**SUBJECT:** Approval of the First Amendment to the Agreement with United Advocates for Children of California (UACC), for FY 2003/2004, Districts 3 & 4.

**RECOMMENDED MOTION:**

1. Move that the Board of Supervisors approve the First Amendment for FY 2003/2004 to the Agreements with United Advocates for Children of California, and authorize the Chairman of the Board to sign the agreement, increasing the maximum obligation from \$51,993 to \$60,160.
2. Authorize the Director of Mental Health to administer the terms and conditions of the Agreement

**BACKGROUND:**

On June 3, 2003 the Board approved the contract with United Advocates for Children of California (Agn. Ref. 3.19). United Advocates for Children of California provides parent support networks and services for parents of children and adolescents who are emotionally disturbed or are at risk of emotional disturbance. The goals of this program are to provide support, educational information, self-help groups, and a networking affiliation with other children's advocacy groups to parents.

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**THIS AGREEMENT HAS BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.**

*[Signature]*  
John J Ryan, Director Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 8,167	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003 / 2004

<b>SOURCE OF FUNDS:</b> State 100%	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*[Signature: Dan Martin]*

FORM APPROVED  
COUNTY COUNSEL  
*[Signature]*  
JAN 07 2004

Dept Recomm.:  Consent  
Per Exec. Ofc.:  Policy

Prev. Agn. Ref.: June 3, 2003 | District: 3 & 4 | Agenda Number: #3.32

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.32

**SUBJECT:** Approval of the First Amendment to the Agreements with United Advocates for Children of California (UACC), for FY 2003/2004, Districts 3 & 4.

**(BACKGROUND CONT'D.)**

United Advocates for Children of California (UACC) provides a parent support network, educational information and services for parents of children and adolescents who are emotionally disturbed or are at risk of emotional disturbance. The contract increase is the result of a focus group that indicated an increased need for parental support. Therefore, there will be an increase in staff time, the number of support networks and self-help groups.

	<b>Fiscal Year</b>	<b>Total Units</b>	<b>Cost per Unit</b>	<b>Amount</b>
<b>Contract Maximum FY 03/04</b>	<b>2003/04</b>	<b>1,839</b>	<b>\$28.28</b>	<b>\$51,993</b>
<b>Increase for FY 03/04</b>	<b>2003/04</b>	<b>288</b>	<b>\$28.28</b>	<b>\$8,167</b>
<b>Amended Contract Max. FY 03/04</b>	<b>2003/04</b>	<b>2,127</b>	<b>\$28.28</b>	<b>\$60,160</b>

**PERIOD OF PERFORMANCE:** The Department is asking for approval of this contract from the date of execution through June 30, 2004.

There are sufficient funds in the Departments budget for FY 2003/04 to provide for this agreement and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County Funds.

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