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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
December 15, 2003

SUBJECT: PROPOSED RATES FOR FY 04/05 FOR THE DESIGN AND CONSTRUCTION DIVISION

RECOMMENDED MOTION: That the Board approve the proposed FY 04/05 rates on Schedule A for the Design and Construction Division of the Department of Facilities Management.

BACKGROUND: The rates have not been increased since January 1999.

The methodology and analysis used to determine the new rates have been coordinated with the Executive Office. Increasing the hourly rates charged by Design and Construction to payer sources will more accurately reflect the actual cost of the professional and technical services rendered.

The recommended increases, if approved, will be absorbed within existing project budgets.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY: *[Signature]* 1/14/04
Deputy

[Signature]
MICHAEL J. SYLVESTER, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	04/05
SOURCE OF FUNDS: Departmental Budgets				<input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature]

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: All

Agenda Number:

3.47 d

SCHEDULE A

DESIGN AND CONSTRUCTION DIVISION

CLASSIFICATION	<u>CURRENT RATES / HR:</u>	<u>PROPOSED RATES / HR:</u>
Staff Analyst II	\$ 64.00	\$ 91.00
Facility Planner II&III	\$ 64.00	\$ 91.00
Construction Inspector II	\$ 55.00	\$ 107.00
Associate Project Manager	\$ 72.00	\$ 115.00

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