

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

915



FROM: Community Health Agency/ Department of Public Health

SUBMITTAL DATE:
1/8/04

SUBJECT: Approve the Agreement No. PS0415 between Riverside County Community Health Agency and the State of California Office of Traffic Safety.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Agreement No. PS0415 with the State of California Office of Traffic Safety for the grant period of October 1, 2003 through September 30, 2005 in the amount of \$205,186;
- 2) Direct the Auditor-Controller to adjust the budget as detailed in Schedule A;
- 3) Authorize the Chairperson of the Board to sign four (4) originals of the Agreement on behalf of the County; and
- 3) Direct the Clerk of the Board to return all four (4) originals to the Community Health Agency Contracts Administrator for further processing.

BACKGROUND: (Continued)

Attachments

OB:gp

Susan D. Harrington
Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 81,978	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: 100% funded by the State of California Office of Traffic Safety from Federal Block	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Sue DeGardano* 1/26/04
 Deputy

FORM APPROVED
 COUNTY COUNSEL
M. Hester
 JAN 13 2004

Policy Policy
 Consent Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

010804A

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.4

RECEIVED RIVERSIDE COUNTY CLERK OF THE BOARD
 JAN 13 2004 11:38 AM
 OFFICE EXECUTIVE

Form 11

SUBJECT: Approve the Agreement No. PS0415 between Riverside County Community Health Agency and the State of California Office of Traffic Safety.

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BACKGROUND: (Continued).

The County of Riverside Community Health Agency Department of Public Health, Injury Prevention Services has been awarded funding to develop and implement a comprehensive traffic safety program to reach children from birth through adolescence. A car seat education and distribution program will focus on infants and children with special needs.

The Pedestrian Safety Program will focus on lower-grade elementary school age children with the implementation of the "Walking Safety" program incorporating the "S-C-R-E-E-C-H" Skid Banner into the curriculum. The "S-C-R-E-E-C-H" Skid Banner provides a safe, easily transportable teaching device for children. It teaches about the danger of darting out into roadways and demonstrates that vehicles skid if brakes are applied abruptly.

The Night Time Pedestrian and Bicycle Safety Program will focus on middle school age children, teaching the importance of wearing reflective gear while walking or riding at night.

In addition, the Child Passenger Safety Project will be implemented in the City of Indio, concentrating on its large Hispanic population.

**SCHEDULE A
COMMUNITY HEALTH AGENCY
DEPARTMENT OF PUBLIC HEALTH
BUDGET ADJUSTMENT
FISCAL YEAR 2003/2004**

INCREASE IN APPROPRIATION:

10000-4200100000-510040	Regular Salaries	\$ 36,348
10000-4200100000-518100	Budgeted Benefits	\$ 10,905
10000-4200100000-529000	Miscellaneous Travel Expense	\$ 1,125
10000-4200100000-528900	Air Transportation	\$ 1,875
10000-4200100000-526960	Small Tools and Instruments	\$ 12,750
10000-4200100000-527860	Training Materials	\$ 2,250
10000-4200100000-523720	Photocopying	\$ 1,500
10000-4200100000-527780	Special Program Expenses	\$ 3,750
10000-4200100000-523700	Office Supplies	\$ 2,250
10000-4200100000-520330	Communication Services	\$ 1,500
10000-4200100000-526720	Rent/Lease - Storage	\$ 750
10000-4200100000-523640	Computer Equipment – (Non-Fixed Asset)	\$ 2,250
10000-4200100000-524500	Administrative Support	\$ 4,725
	TOTAL INCREASE IN APPROPRIATIONS	\$ 81,978

INCREASE IN REVENUE:

10000-4200100000-767280	Fed-Federal Revenue	\$ 81,978
	TOTAL INCREASE IN REVENUE	\$ 81,978

Form 11 Attachment
Contract/Lease/Purchase Summary Data

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Contract | <input type="checkbox"/> Lease | <input type="checkbox"/> Purchase |
| Approval/Renewal | Approval/Renewal | Sole Source |
| <input type="checkbox"/> Sole Source | <input type="checkbox"/> Mult-Year Lease | <input type="checkbox"/> Other Than Low Bid |
| <input type="checkbox"/> Personal Services | <input type="checkbox"/> Equipment | <input type="checkbox"/> Change Order |
| <input type="checkbox"/> Independent Contractor | <input type="checkbox"/> Real Property | |
| <input type="checkbox"/> Other than low Bid | <input type="checkbox"/> Change Order | |
| <input type="checkbox"/> Change Order | | |

User Department:	Community Health Agency
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Vendor/Lessor Name:	California Business, Transportation & Housing Agency Office of Traffic Safety
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Vendor/Lessor Location:	7000 Franklin Blvd, Ste 440 MS14 Sacramento, CA 95823-1899
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Selection Committee Member Names (RFP=s Only)
Minority

Applicable Board Policy #

Comments:

RFQ/RFP Process:

- Date Mailed:
- Response Date:
- # of Responses:
- # of Qualified Responses:

Bidding Process:

- | | | |
|--|----|--------|
| Bid Range: | \$ | To: \$ |
| Local Bid Range: | \$ | To: \$ |
| Responsive and Responsible Bid Range: | \$ | To: \$ |
| Local Performance Award Cost (5% maximum preference) | \$ | To: \$ |
| Local Preference FYTD: Cost | \$ | To: \$ |

Contract/Lease Renewals Only
Proposed Differences

Existing Agreement Items

Proposed Agreement Items

1. Rates
2. Terms
3. Conditions
4. Legal Issues
5. Accountability