

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

009



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE:
1/20/04

SUBJECT: Agreement #04B-5283 with Department of Community Services and Development for the 2004 Low-Income Home Energy Assistance Program

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Agreement #04B-5283 between the Department of Community Services and Development (CSD) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) for \$308,790 to fund the 2004 Low-Income Home Energy Assistance Program (LIHEAP) covering the term January 1, 2004 through December 31, 2004; and
- 2) Authorize the Director of the Department of Public Social Services (DPSS) to sign assurances, exhibits, and reports made under the Agreement.

FORM APPROVED
COUNTY COUNSEL

JAN 26 2004

BY

Lois J. Carson by myg
Lois J. Carson, Executive Director

(CONTINUED 2 Pages)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 154,395	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 03/04
SOURCE OF FUNDS: 100% Federal				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martin

Consent
 Policy
 Consent
 Policy
 Dep't Recomm.:
 Per Exec. Ofc.:

300* 1/14/04 10:28
RECEIVED STATE OF CALIFORNIA
COUNTY OF RIVERSIDE

Prev. Agn. Ref.: | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.12

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DATE: 1/20/04

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BACKGROUND:

In 2003, the Board approved LIHEAP agreements and amendments with CSD to accept program year 2003 funding to: 1) assist low-income consumers with high energy bills, 2) repair or replace furnaces and other heating devices that contribute to high energy consumption, and 3) weatherize homes. This Agreement #04B-5283 establishes program year 2004 and would continue to provide the same services.

Congress has not yet decided the final LIHEAP allocation, therefore, this Agreement supplies the initial allocation which is based on 25% of the 2003 LIHEAP allocation. This Agreement will be amended once the Congressional appropriation is approved, and the State is advised of its final grant award.

The Director of DPSS-DCA requests the Board to approve this Agreement #04B-5283 covering the term January 1, 2004 through December 31, 2004. The attached Agreement was received in DPSS-DCA on December 29, 2003.

FINANCIAL IMPACT: No County General Funds will be required. A portion of this allocation will be expended and reimbursed in FY 04/05.

CONCUR/EXECUTE: County Counsel

DB:SL:clh