

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

all



**FROM:** Riverside County Regional Medical Center and  
Human Resources Department

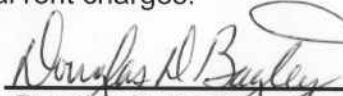
**SUBMITTAL DATE:**  
February 3, 2004


**SUBJECT:** Approval in Principle for Riverside County Regional Medical Center (RCRMC) to occupy an additional 14,185 square feet in the new Campus Professional Center in Moreno Valley, CA., and Human Resources Department to occupy an additional 5,370 square feet.

**RECOMMENDED MOTION:** That the Board of Supervisors: (1) authorize RCRMC to move additional business office departments out of the hospital facility into the Campus Professional Center (CPC) that is currently under construction in Moreno Valley, CA.; and (2) authorize Human Resources to occupy an additional 5,370 square feet in the CPC, to be used for the Department's Occupational Health Unit.

**BACKGROUND:** The Board of Supervisors approved the lease agreement with the Campus Medical Center, LLC on December 23, 2002, agenda item 3.19 for the 74,000 square foot build-to-suite Campus Professional Center in Moreno Valley which will be occupied by various county departments.

As there is still space available for county occupancy under the existing lease with Campus Medical Center, RCRMC requests approval to relocate additional business office departments from hospital into 14,185 sq. ft. of the Campus Professional Center. The hospital space vacated by the additional business offices will be utilized to expand various specialty clinics within the hospital. This will allow speciality services to add additional clinic time which will generate additional revenue for the hospital by providing an increase in inpatient and outpatient services. This expansion will also enhance patient satisfaction by decreasing current wait times for next available appointments. The additional revenue generated by these expanded services will offset the additional rent charges.

  
 Douglas D. Bagley  
 Hospital Director

  
 Ronald W. Komers  
 Asst. CEO/HR Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003/04

<b>SOURCE OF FUNDS:</b> Hospital Enterprise Fund; Human Resources Workers' Compensation Fund	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature** 

COUNTY OF RIVERSIDE  
 OFFICE EXECUTIVE  
 FEB 11 2004 11:38 AM  
 COUNTY OF RIVERSIDE

**Prev. Agn. Ref.:** \_\_\_\_\_ **District:** \_\_\_\_\_ **Agenda Number:** \_\_\_\_\_

**3.16**

Reviewed by  
**CIP TEAM**

Departmental Concurrence

Dept's Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

Background (continued)

The additional business office departments will relocate existing furniture, computer systems, and communication equipment, thereby minimizing costs for the relocation except for costs directly associated with the move of furniture and equipment.

Lease space: 14,185 sq. ft. at \$1.66 = \$ 23,547 per month  
Information Technology Maintenance: \$3100 annually

An additional 5,370 is requested by Human Resources for a dedicated space for the Occupational Health Unit. Staff currently located at RCRMC and at the Riverside Neighborhood Health Center would be relocated, and a higher level of service and review will be provided, as described in the Board Agenda Item of December 15, 2003, 3.0.

Lease space: 5,370 x sq. ft. at \$1.66 = \$8,914 per month  
Furniture: \$102,000  
Information Technology: \$510 per month  
Computer Equipment: \$30,000

Upon Board approval of use of this space, RCRMC and HR will work with Facilities Management to enter into a Memorandum of Understanding for the rental of this space.