

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

141



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
02/10/04

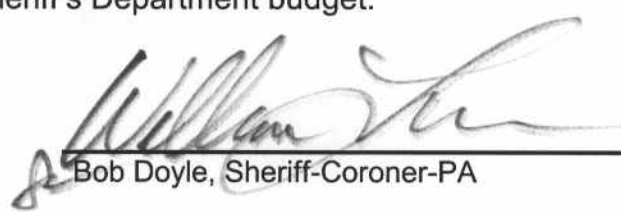
**SUBJECT:** Approval of Increase in the Sheriff's Purchase Order with the State Department of Justice

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve an increase in the blanket purchase order with the State Department of Justice (DOJ) in the amount of \$190,000 for a new total annual order of \$343,000.

**BACKGROUND:** On 7/29/03 (3.54) the Board approved a blanket purchase order with the State Department of Justice for fingerprint identification services and laboratory alcohol analysis. Based on State billings for these services through October 2003, this order has exceeded its cost limit of \$153,000. Therefore, the Sheriff's Department requests a \$190,000 increase on the order cost limit.

Fees offset approximately 50% (\$105,000) of the cost for fingerprint identification services, and 75% (\$99,750) of the cost for laboratory alcohol analysis is offset by the Department's share of the fines collected for each DUI conviction, per State Penal Code Section 1463.14. The remaining \$138,250 will be absorbed within the Sheriff's Department budget.


BR 04-064

  
Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$343,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$138,250	Budget Adjustment:	No
	Annual Net County Cost:	\$138,250	For Fiscal Year:	2003-04

<b>SOURCE OF FUNDS: General Fund, Fingerprint Fees &amp; funding per Penal Code Section 1463.14</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
  
**APPROVE**

County Executive Office Signature 

- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 7/29/03 3.54 | District: All | Agenda Number:

3.19

Purchasing: *Billy Conroy*  
Director

Departmental Concurrence

COUNTY OF RIVERSIDE  
OFFICE EXECUTIVE  
RECEIVED RIVERSIDE COUNTY