

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

223



**FROM:** Community Health Agency/Dept. of Public Health

**SUBMITTAL DATE:**  
1/21/04

**SUBJECT:** Ratify the Agreement and the First Amendment to the Agreement with the Riverside County Children and Families Commission (First Five) for the CHDP Treatment Program and approve ordinance No. 440 pursuant to Resolution No. 440- 8537 .

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify the Agreement No. 03-090P and the First Amendment to the Agreement between County of Riverside and the Riverside County Children and Families Commission (First Five) for the Children Health and Disability Prevention (CHDP) Treatment Program in the amount of \$192,000 for the period of July 1, 2003 through June 30, 2004;
2. Approve Ordinance No. 440 pursuant to Resolution No. 440-8537 submitted as Attachment A;
3. Authorize the Chairperson to sign said Agreement and Amendment; and
4. Direct the Clerk of the Board to return all four (4) original Agreements and four (4) original Amendments to the Community Health Agency Contracts Administration.

**BACKGROUND:** (continued ...)

SJM:sg

*Susan D. Harrington*  
\_\_\_\_\_  
Susan Harrington, Director  
Department of Public Health

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 192,000	In Current Year Budget:	YES
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
Annual Net County Cost:	\$ 0	For Fiscal Year:	2003/04

**SOURCE OF FUNDS:** 100% funding from the Riverside County Children and Families Commission (First Five).

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Don Martin*  
\_\_\_\_\_

FORM APPROVED  
COUNTY CLERK  
*Y. V. ...*  
JAN 23 2004

Policy  Policy   
Consent  Consent   
Dept' Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.:10/8/03 item 3.8 | District: All | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.6

**SUBJECT:** Ratify the Agreement and the First Amendment to the Agreement with the Riverside County Children and Families Commission (First Five) for the CHDP Treatment Program and approve ordinance No. 440 pursuant to Resolution No. 440- 8537 .

**BACKGROUND:** The Riverside County Children and Families Commission (First Five) has funded the CHDP Treatment Program for the past three years. The program has two objectives: (1) provide medical and dental treatment to uninsured children 0-5 years of age who have health problems identified during a CHDP exam; and (2) assist children in obtaining comprehensive, long-term health coverage through Medi-Cal, Healthy Families, or Healthy Kids.

Two significant changes in other programs will affect the CHDP Treatment Program for Fiscal Year 2003/2004: the elimination of funding by the Governor of California for Medi-Cal and Healthy Families outreach and the creation of the CHDP Gateway Program.

The Governor's elimination of funding for outreach means that the State will no longer fund the provision to families of information and application assistance for Medi-Cal and Healthy Families, which will increase workload and costs for the CHDP Treatment Program. The creation of the CHDP Gateway Program means that Non-Medi-Cal eligible children receiving CHDP exams may receive temporary full-scope Medi-Cal benefits for the month of, and the month after, their CHDP exam, which will reduce costs for the CHDP Treatment Program.

In order to address external changes and still meet CHDP Treatment Program objectives, the:

- Community Health Agency Department of Public Health will add a Health Services Assistant to inform families about available health insurance programs and provide application assistance.
- The CHDP Treatment Program operations will be modified to reduce the number of participating providers as of January 1, 2004. Additionally, prior authorization of all services will be instituted, to ensure that no other funding source is available to the client.

Pursuant to Board Policy A-30, positions will be eliminated once funding is exhausted.

This First Amendment revises language in the Agreement template to allow for budget adjustments from Riverside County CHDP Branch at the end of each quarter of the current Fiscal Year, budget revisions accompanied by written justifications twice during the current Fiscal Year and amendments to scope of work/performance target outline.

The budget revisions will not impact the total amount of the Agreement. The Riverside County CHDP Branch will be allowed to move money within the different line items in the budget as they see necessary at the end of each quarter. Any proposal to revise the budget by the Riverside County CHDP Branch must be accepted by First Five.

**ATTACHMENT "A"**  
**AMEND ORDINANCE 440**

By Resolution amend Ordinance 440, Department 4200100000 to add the following staff in the Department of Public Health, Children's Health Program, assigned to Department ID 4200101400:

<b>Classification</b>	<b>Class Code</b>	<b>No. of Positions</b>	<b>Step</b>	<b>Salary Range</b>
Health Services Assistant	57793	1.0 FTE	10	\$22,313 - \$28,296



