

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

251



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
02/24/04

SUBJECT: Approval of Contract Law Enforcement Rates for FY 2003-04

RECOMMENDED MOTION: Move that the Board of Supervisors approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facility and vehicle mileage for FY 2003-04.

BACKGROUND: The Sheriff's Department staff is submitting its FY 2003-04 computation of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center and the investigative unit supplied by the Sheriff's Department for the Department of Public Social Service to conduct records checks on foster parents. Staff is also submitting the FY 2003-04 computation of the vehicle mileage and facility rates that are proposed to be charged contract cities, service areas and districts. Staff presented these rates for review to the contract cities and other entities on January 29, 2004. The County Executive Office and the Auditor Controller have also reviewed these rates.

BR 04-065 (Continued on Page 2)

William L...

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA

Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
Annual Net County Cost:	N/A	For Fiscal Year:	2003-04

SOURCE OF FUNDS: Contract Revenue

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Sally A. Deason

Prev. Agn. Ref.: 02/25/03 3.27

District: All

Agenda Number:

3.32

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRL, Auditor-Controller
 BY *[Signature]*
 Deputy

Departmental Concurrence

Dept Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

COUNTY OF RIVERSIDE
 OFFICE OF THE COUNTY EXECUTIVE
 COUNTY OF RIVERSIDE, CALIFORNIA

The rate for a patrol deputy increased 9.42% from last year's rate primarily due to increases in negotiated employee salaries and benefits and patrol support costs. The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. If approved, the personnel and mileage rates are retroactive to July 1, 2003. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged Sheriff's contract entities for expenses at the buildings that house stations, Central Dispatch, Administration, Accounting and Finance, Technical Services Bureau, Information Services Bureau and Personnel. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided.

The following attachments are included with this Board submittal:

Attachment A: This table details contract personnel rates charged cities, school districts, and County service areas and districts. Also included are hourly differentials for K-9 and motor officers and vehicle and radio rates (radio rates are calculated by the County Information Technology Department).

Attachment B: This table includes the law enforcement personnel rates for the Riverside County Regional Medical Center and the County Department of Public Social Services.

Attachment C: This table includes the annual facility charge billed cities and County service areas and districts. Also included is a brief explanation of significant year-to-year variances.

ATTACHMENT -- A

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2003-2004 CONTRACT LAW ENFORCEMENT RATES

Position	03/04		02/03		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Patrol Deputy (Undedicated) (SUP)	92.68	44.88	84.70	41.13	9.42%	9.12%
Patrol Deputy (Dedicated) (SDC)	79.32	44.88	72.21	41.13	9.86%	9.12%
Intermediate Deputy (Undedicated) (ISUP)	68.01	44.88	60.61	41.13	12.21%	9.12%
Intermediate Deputy (Dedicated) (IUDC)	58.21	44.88	52.07	41.13	11.80%	9.12%
Deputy SRO/DARE (Dedicated) (UDP)	52.65	44.88	46.98	41.13	12.06%	9.12%
Deputy Sheriff (Dedicated) (UDC)	45.06	44.88	40.05	41.13	12.51%	9.12%
Sheriff's Investigator	51.96	52.67	47.10	48.75	10.32%	8.04%
Dedicated Sheriff's Sergeant	61.49	63.69	55.82	59.06	10.16%	7.84%
Dedicated Sheriff's Lieutenant	69.77	75.22	62.75	69.43	11.19%	8.34%
Dedicated Sheriff's Captain	70.70	78.45	70.33	78.84	0.53%	-0.49%
Dedicated Sheriff's Svc. Officer I	20.57	18.82	18.53	18.16	11.01%	3.63%
Dedicated Sheriff's Svc. Officer II	23.33	21.83	21.03	20.95	10.94%	4.20%
Dedicated Com. Svc. Officer I	26.51	25.77	23.99	24.96	10.50%	3.25%
Dedicated Com. Svc. Officer II	30.08	29.90	27.21	28.80	10.55%	3.82%
Dedicated Investigative Technician II	29.30	29.13	25.84	27.84	13.39%	4.63%
Dedicated Crime Analyst	36.31	40.08	32.87	38.40	10.47%	4.38%
Dedicated Senior Crime Analyst	37.30	42.84	36.97	43.00	0.89%	-0.37%
Dedicated Office Asst. II	19.86	18.76	18.17	18.29	9.30%	2.57%
Dedicated Office Asst. III	22.94	21.95	20.87	21.48	9.92%	2.19%
Dedicated Supv. Office Asst. I	24.44	24.78	23.90	24.84	2.26%	-0.24%
Dedicated Supv. Office Asst. II	27.43	27.75	25.21	27.28	8.81%	1.72%

Other Rates as noted:

	03/04		02/03		Percentage Change	
	Rate	Unit	Rate	Unit	Rate	Unit
Differentials: K-9 & Motor Deputy	0.71	/ Hour	0.70	/ Hour	1.43%	
Differentials: K-9 Daily Special Rate	6.49	/ Day	6.33	/ Day	2.53%	
Vehicles: Black & White Units:	0.75	/ Mile	0.69	/ Mile	8.70%	
Vehicles: Plain Units:	0.54	/ Mile	0.53	/ Mile	1.89%	
Vehicles: Other:	0.54	/ Mile	0.53	/ Mile	1.89%	
Radio Equip: Ranger	54.80	/ Month	54.80	/ Month	0.00%	
Radio Equip: PCS HT	46.18	/ Month	46.18	/ Month	0.00%	
Radio Equip: FMD	43.12	/ Month	43.12	/ Month	0.00%	

ATTACHMENT -- B

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2003/2004 HOSPITAL CONTRACT LAW ENFORCEMENT RATES

Position	03/04		02/03		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates						
Hospital Patrol (Undedicated) (HUUP)	51.01	44.88	46.24	41.13	10.32%	9.12%
Hospital Deputy (Dedicated) (HUDC)	43.66	44.88	39.42	41.13	10.76%	9.12%
Hospital Sheriff's Sergeant	60.08	63.69	55.19	59.06	8.86%	7.84%
Hospital Correctional Deputy II	32.33	34.04	32.28	34.17	0.15%	-0.38%
Hospital Correctional Corporal	40.37	43.25	40.35	43.42	0.05%	-0.39%
Hospital Correctional Sergeant	48.74	53.03	45.16	50.77	7.93%	4.45%
Hospital Sheriff's Svc.Off. I	19.27	18.82	18.03	18.16	6.88%	3.63%
Hospital Sheriff's Svc.Off. II	22.03	21.83	20.52	20.95	7.36%	4.20%
Hospital Com. Svc.Off. I	25.21	25.77	23.48	24.96	7.37%	3.25%
Hospital Com. Svc.Off. II	28.79	29.90	26.71	28.80	7.79%	3.82%
Hospital Accounting Asst. II	23.04	23.83	22.22	23.79	3.69%	0.17%

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2003/2004 Dedicated / D.P.S.S. COMPOSITE CONTRACT LAW ENFORCEMENT RATE

Position	03/04		02/03		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
D.P.S.S. Rates						
Composite DPSS Sergeant	111.61	63.69	101.55	59.06	9.91%	7.84%
Composite DPSS Investigative Tech II	79.42	29.13	71.57	27.84	10.97%	4.63%

ATTACHMENT -- C

**ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES
FY 2002-03 TO FY 2003-04 FACILITY COST COMPUTATIONS**

CONTRACT ENTITY	FY 2002-03	FY 2003-04	CHANGE (\$)	CHANGE (%)
Calimesa	\$5,699.53	\$15,803.75	\$10,104.22	177.28%
Canyon Lake	\$8,564.41	\$8,902.94	\$338.53	3.95%
Coachella	\$46,740.89	\$40,123.08	-\$6,617.81	-14.16%
Indian Wells	\$32,456.60	\$37,555.78	\$5,099.18	15.71%
Lake Elsinore	\$44,793.49	\$88,813.75	\$44,020.26	98.27%
La Quinta	\$67,914.75	\$55,612.21	-\$12,302.54	-18.11%
Moreno Valley	\$28,323.30	\$38,857.09	\$10,533.79	37.19%
Norco	\$33,948.29	\$36,774.77	\$2,826.48	8.33%
Palm Desert	\$221,135.26	\$240,369.86	\$19,234.60	8.70%
Perris	\$12,034.56	\$12,109.22	\$74.66	0.62%
Rancho Mirage	\$66,632.51	\$90,478.34	\$23,845.83	35.79%
Temecula	\$204,331.22	\$198,155.39	-\$6,175.83	-3.02%
Santa Rosa CSD	\$470.01	\$637.43	\$167.42	35.62%
Southern Coachella Valley CSD	\$1,057.33	\$1,443.64	\$386.31	36.54%
Highgrove, CSA 126	\$243.26	\$329.89	\$86.63	35.61%
Quail Valley, CSA 86	\$303.95	\$406.51	\$102.56	33.74%
Total Facility Rate Revenue	\$774,649.36	\$866,373.65	\$91,724.29	11.84%

**Explanation of variances exceeding +/- 15% or \$5,000
ANNUAL CHARGE TO CONTRACT ENTITY**

CONTRACT ENTITY

CALIMESA +177.28% Reflects expenses for nine months occupancy of the new station. In addition, City contract Deputies are no longer figured in the rate as based outside the Cabazon station.

COACHELLA -14.16% Station cost per contract chargeable position decreased by \$285.15 or 17.33%.

INDIAN WELLS +15.71% Station cost per contract chargeable position increased by \$241.64 or 10.95%.

LAKE ELSINORE +98.27% In FY 2002-03 the City depleted its credit from the purchase of the station property, and is now paying its full facility rate.

LA QUINTA -18.11% Station cost per contract chargeable position decreased by \$285.15 or 17.33%, and 5 positions are now based outside the station.

MORENO VALLEY +37.19% Contract chargeable positions increased by 5.17. Increased costs incurred at the Central Dispatch building also impacted the rate.

PALM DESERT +\$19,264.30 The station cost per contract position increased by \$241.64 or 10.95%. Increased cost for Central Dispatch also impacted the rate.

RANCHO MIRAGE +35.79% The station cost per contract position increased by \$241.64 or 10.95%. Contract chargeable positions increased by 5.73. Increased cost for Central Dispatch also impacted the rate.

TEMECULA -\$6,175.83 The station cost per contract position decreased by \$271.76 or 12.85%.

C.S.D. & C.S.A.s Average CSD and CSA increase of 35.81% is due primarily to the increased charge from Central Dispatch.