

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

250



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
02/24/04

**SUBJECT:** Approval of the FY 2003-04 Sheriff's Records Management System Transaction Rate

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve the FY 2003-04 transaction rate of 7.17 cents per transaction for access to the Sheriff's Records Management System (RMS).

**BACKGROUND:** The Sheriff's Department implemented the RMS in February 1999. The RMS provides a participating agency the ability to enter cases and query case histories, to access the Master Name Index, Warrant, Master Location Index and Jail Locator databases. Local law enforcement, contract cities, and County, State and Federal agencies are using the System under contract with the Sheriff's Department. In FY 2002-03 the Board approved a RMS rate of 7.3 cents per transaction (2/25/03 3.28).

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*William Steen*  
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Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2003-04

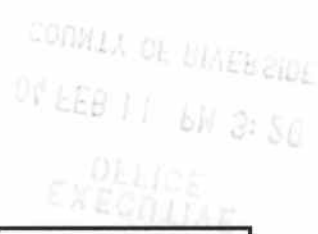
<b>SOURCE OF FUNDS: Contract Revenue</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
**APPROVE**

County Executive Office Signature *Fally A. Deaver*

- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRLE, Auditor-Controller  
 BY *Robert E. Byrle*  
 Deputy



The proposed rate calculation was based on a review of recoverable FY 2002-03 expenditures and an estimate of FY 2003-04 expenditures to arrive at a FY 2003-04 RMS base cost of \$1,409,380. This composite estimate was then divided by the estimated FY 2003-04 transaction count of 19,662,446. The resulting quotient of 7.17 cents is charged City Police Departments and County, State and Federal agencies. Then, based on calendar year 2002 call data, 89.5% of the RMS cost or \$1,261,395 is distributed to the County unincorporated areas and the contract cities based on the number of calls originating from each area. The Department estimates \$930,924 in revenues to offset RMS expenses. The contract cities were given the opportunity to review this rate calculation on January 29, 2004.

Although, the base RMS cost increased \$70,069 or 5.2% from the last fiscal year, the cost per transaction dipped slightly due to the 1,381,747 increase in the estimated transaction count.