

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

322



FROM: Economic Development Agency SUBMITTAL DATE: March 2, 2004

SUBJECT: Workforce Investment Act (WIA) Title I Funding for the Operation of the Youth Opportunity Centers of Riverside County.

RECOMMENDED MOTION: That the Board of Supervisors approve Program Year 2004-05 WIA Title I Youth funding for Youth Opportunity Centers, and authorize the Workforce Development Administrator to negotiate and execute contracts with the program operators in the amounts set forth.

BACKGROUND: The Riverside County WIA Youth System was designed to move away from one-time, short-term interventions to a long-term comprehensive system of services that supports the education and employment success of all youth. The foundation of the county's youth system is seven, community driven, Youth Opportunity Centers (YOC). Operated by community partnerships, the YOCs of Riverside County serve as "one-stops" where youth can come to receive the support and services they need. The YOCs are located in the following areas: Hemet/San Jacinto, Indio, Jurupa, Lake Elsinore, Moreno Valley, Perris, and Riverside.

Each partnership has a Lead Agency who is responsible for the fiscal oversight of the partnership and the coordination of quality services. The contracts for the current Lead Agencies expire June 30, 2004. An RFP was released to solicit Lead Agencies to operate the YOCs. Agencies who are awarded funds to become the new Lead Agency for an existing YOC will be given a three-month transition funding for April 1, 2004 through June 30, 2004, to aid in the seamless transition of youth center management. This funding is in addition to the program funding recommendations and will not exceed \$25,000.

[Signature]

Bradley J. Hudson, Assistant CEO/EDA

bjh:rl

FINANCIAL DATA:

CURRENT YEAR COST: \$3,474,450

ANNUAL COST: \$-0-

NET COUNTY COST: \$ -0-

IN CURRENT YEAR BUDGET: Yes

BUDGET ADJUSTMENT: NO

FOR FY:04/05

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: YES

SOURCE OF FUNDS: Federal Workforce Investment Act Funds

C.E.O. RECOMMENDATIONS: Approve conditioned on County Counsel's review and approval of said contracts.

County Executive Officer Signature: _____

[Signature]

Policy
 Policy
Consent
 Consent
Department Recommendation
Per Executive Office:

COUNTY OF RIVERSIDE
OFFICE OF THE COUNTY EXECUTIVE
RECEIVED
MAY 11 2004

BACKGROUND CONT:

Proposals to operate all of the centers, except Jurupa were received. A proposal was received from Jurupa Unified School District for the Jurupa YOC after the submission deadline, and was not accepted. Another RFP has been released to solicit Lead Agencies for the Jurupa Center. Riverside County Office of Education (RCOE), the current operator of the Indio, Lake Elsinore, and Perris youth centers, decided not to continue operating those centers.

At the February 4, 2004 Workforce Development Board (WDB) Executive Committee meeting, funding recommendations were presented for six centers. The YMCA's proposal was recommended over the Riverside Unified School District, the current Lead Agency for the Riverside YOC. California Family Life Center's proposal was recommended over ACS's proposal for the Lake Elsinore YOC. The Executive Committee did not recommend the City of Moreno Valley for funding due to a very low proposal score. The Executive Committee directed staff to reissue a Request for Proposal for the Moreno Valley YOC. The WDB Executive Committee funding recommendations are presented on the following table.

Bidder	Youth Center Location	Funding Recommendation	Transition Funds Recommended	Total Funds
ACS	Coachella Valley	\$650,000	\$24,993	\$674,993
ACS	Perris	\$550,000	\$24,505	\$574,505
California Family Life Center	Lake Elsinore	\$650,000	\$25,000	\$675,000
California Family Life Center	Hemet San Jacinto	\$800,000	N/A	\$800,000
YMCA of Riverside	Riverside	\$725,000	\$24,952	\$749,952
Total				\$3,474,450