

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

313



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
03/02/04

SUBJECT: Approval of an Additional Deputy for Security at the Banning Court and Adoption of Resolution No. 440- 8538

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440- 8538 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500500000	37602	+1	Deputy Sheriff	RSA	163	\$46,549-\$62,467

2. Approve the purchase of one 800 MHz handie-talkie radio from the County Information Technology Department.

BACKGROUND: (Continued on Page 2) BR 04-067

[Signature]
IT DEPT
Departmental Concurrence

[Signature]
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$25,736	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2003-04

SOURCE OF FUNDS: Reimbursement from Trial Court Funding	Positions To Be Deleted Per A-30	X
	Requires 4/5 Vote	

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *[Signature]*

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | District: **5** | Agenda Number:

3.16

Pursuant to a Riverside Superior Court request for additional security at the Banning Courthouse, the Sheriff's Department is proposing the addition of one Deputy Sheriff position. This position will be primarily responsible for courthouse lobby and perimeter security, adding to the present staffing level of two Deputies at the Courthouse.

The cost of this service addition for the last three months of FY 2003-04 is estimated at \$25,736, including the purchase of a handie-talkie radio and new hire supplies. All County costs for this service addition will be fully recovered from current year's Trial Court Funding, so budgeted revenue will not increase.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

**FORM 11 Review - Department of Information
Technology**

SUBJECT: Sheriff – Banning Court Security

Review Date: February 10, 2004



- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

Comments:

The Information Technology Department has reviewed the radio equipment requirements of this effort with the Sheriff Department and has verified that the equipment identified is compliant with the County Technology Standards. IT also verified that radio costs include "replacement rates" for future upgrades

CIO RECOMMENDATION:

The 800MHz portable radio equipment conforms to selected County Technology Standards. We concur with the selection of the equipment and rates identified.

Chief Information Officer Signature