

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

423



FROM: Supervisor Marion Ashley and Community Health Agency/Department of Public Health

SUBMITTAL DATE:
February 18, 2004

SUBJECT: In-Principal Approval To Build a County-owned Facility in the Perris Area

RECOMMENDED MOTION: 1) That the Board of Supervisors grant in-principle approval to build a County-owned facility to replace the existing facility at 237 N "D" Street, Perris.

BACKGROUND: The Community Health Agency, Department of Public Health requires approximately 22,000 – 25,000 square feet of space in the Perris area for the provision of health services. Replacing the existing 7,000 square foot Perris Family Care Center facility is a high priority because of the need to expand the medical care and public health program services in this growing region. There is also a potential to partner with Riverside County Regional Medical Center (RCRMC) to expand specialty medical and health services in the Perris area as well.

Currently, the Family Care Center has an insufficient number of exam rooms, restrooms and office space to keep pace with expanding service demands. The Family Health Center served over 4,000 patients with 11,363 visits in calendar year 2003.

(Continued)

Reviewed by *MA*
CIP TEAM
Departmental Concurrence

Marion Ashley
Marion Ashley, Supervisor
Fifth District

Susan D. Harrington
Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget: Budget Adjustment: For Fiscal Year:
	Current F.Y. Net County Cost:	\$	
	Annual Net County Cost:	\$	

SOURCE OF FUNDS: \$1.2 million – General Fund, \$4.8 million - Federal, State and Local Sources	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: Approve. Contingent upon Board approval of CIP financing plan in the FY 04/05 Budget - as described in the FY 03/04 Mid-Year Budget Report dated 1/27/04.

County Executive Office Signature *Dan Marting*

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Form 11

Subject: In-Principal Approval for a County-owned Facility

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The Special Supplemental Nutrition Program for Women, Infants and Children (WIC) serves over 4,000 participants a month but has the facility capacity for a far smaller client base, and could expand services to the community if an adequate facility was available.

The existing facility which the clinic and WIC occupy, is over 30 years old, has a history of code, investment and environmental issues and is not a good candidate for extensive upgrades, expansion or remodel; However, the location of the facility is acceptable. The Department of Public Health recommends that the replacement facility be County-owned to mitigate lease costs and be located on or near the County-owned property where the current facility is located, so clientele base is not lost.

The Department of Public Health included the Perris Family Care Center as a top priority in the Capital Improvement Program Annual Call for Projects for Fiscal Year 2004/05. This project was included in the CIP Team recommended projects for FY 04/05 (Table A2) that was submitted to the Board of Supervisors on January 27, 2004 (Agenda Item 3.46). The Board directed the CIP Team to return with a financing plan for the recommended projects in the FY 04/05 Proposed Budget. The Board's approval of a financing plan, to be considered in concert with deliberation on the FY 04/05 Budget, is required for the General Fund obligation for this project. The estimated total project cost is \$6 million with \$1.2 million as General Fund cost and \$4.8 million from other funding including Federal, State and local sources.

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