

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

418



FROM: Office on Aging

SUBMITTAL DATE: February 2, 2003

SUBJECT: FY 2003/2004 Standard Agreement CB-0304, Amendment 1 with California Department of Aging

RECOMMENDED MOTION: That your Honorable Board:

1. Ratify and Authorize the Chairman to Execute the Community Based Services Program Contract, Amendment 1 for FY 2003-2004 (July 1, 2003 to June 30, 2004) with the California Department of Aging
2. Direct the Auditor-Controller to increase Estimated Revenue and Appropriations by \$40,699 as outlined in Attachment "A"
3. Return all copies to the Office on Aging for further processing.

BACKGROUND: This Agreement was originally approved on August 19, 2003 as Agenda Item 3.8. This approved agreement on August 19, 2003 supported and provided for contracted Adult Day Care Resources Centers (ADCRC), which allows for specialized day care programs for seniors with Alzheimer's disease and other dementia related disorders and may support families and caregivers of participants. The other contracted services allow for Health Insurance Counseling and Advocacy Program (HICAP), counseling advocacy, education and legal referral services to Medicare beneficiaries.

(Cont'd on page 2)

  
LuVerne Molberg, Director

REQUIRES  
4/5 VOTE

FINANCIAL DATA:

CURRENT YEAR COST	\$40,699
NET COUNTY COST	\$-0-

ANNUAL COST:	\$ -0-
IN CURRENT YEAR BUDGET:	Yes/ No/X
BUDGET ADJUSTMENT FY:	Yes/X No/

SOURCE OF FUNDS: State (100%)

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature



FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY  2/11/04  
Deputy

FORM APPROVED COUNTY COUNSEL

FEB 03 2004

BY 

Consent  Policy

Consent  Policy

Department Recommendation:

Per Executive Office:

RECEIVED BY: COUNTY CLERK  
FEB 03 2004  
COUNTY OF RIVERSIDE

(Cont'd)

This amendment shows the restoration of the Brown Bag and the Senior Companion Programs in the amounts of \$20,405 and \$14,515 respectively. Additionally, this amendment shows increase of One Time Only funding of \$2,544 for the Health Insurance Counseling and Advocacy Program (HICAP) and \$3,235 for the administration of these services for a total increase of \$40,699.

These fund increase were not included in our budget for FY 2003/2004 and an adjustment to our Agency budget is needed per Attachment A. However, there are no additional match requirements and no impact on the county general fund.

**OFFICE ON AGING  
ATTACHMENT A**

**INCREASED ESTIMATED REVENUE**

21450-5300100000-753360 CA-Mandate Reimbursement Process 40,699

**TOTAL INCREASED ESTIMATED REVENUE \$40,699**

**INCREASED APPROPRIATIONS**

21450-5300100000-510040 Regular Salaries 2,426

21450-5300100000-518100 Budgeted Benefits 809

21450-5300100000-536200 Contributions to Non-Co Agency 37,464

**TOTAL INCREASED APPROPRIATIONS \$40,699**

Attachement A: CBSP Amend-1 FY 03-04