

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



419

**FROM:** Office on Aging

**SUBMITTAL DATE:**  
January 21, 2004

**SUBJECT:** Standard Agreement (TV-0304-21) Amendment 1 with the California Department of the Aging, (CDA), 7/01/2003 – 6/30/2004

**RECOMMENDED MOTION:** That your Honorable Board:

1. Ratify and Authorize Chair to Execute Subgrant Agreement (TV-0304-21) Amendment 1 for FY 2003-2004 (July 1, 2003 to June 30, 2004) with the California Department of Aging.
2. Direct the Auditor Controller to increase Estimated Revenues and Appropriations by \$18,255 as outlined in Attachment "A".
3. Return all copies to the Office on Aging for further processing.

**BACKGROUND:** The funds provided on this agreement support the operation of the Senior Community Service Employment Program, providing part-time employment/training positions for seniors 55 years of age and over in public and private not-for-profit agencies county-wide.

The amended contract provides an additional \$18,255 as a result of two additional training slots authorized to this Agency under the state-wide SCSEP allocation plan. This brings the total amount of the agreement with CDA to \$794,519 (Federal - \$619,017 State - \$175,502). The non-federal contribution of supervisory hours, \$81,000, and cash match, \$32,506, brings the total program cost to \$908,025.

Lu Verne M. Molberg, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 18,255	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003-2004

<b>SOURCE OF FUNDS:</b> Federal 71%, CDA 20%, General Fund 9%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

Dept's Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** Sep 9, 2003, #3.24 | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.10

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY Deputy  
Departmental Concurrence

FORM APPROVED COUNTY COUNSEL

FEB 09 2004

BY

3004 HWY -3 6N1S: 08  
COMILLA DE RIVERSIDE  
OP FEB 18 10 10: 55  
OFFICE  
SECRETARIE

Standard Agreement (TV-0304-21) Amendment 1 with the California Department of the Aging, (CDA), 7/01/2003 – 6/30/2004 (Continued)

County has provided a cash match of \$77,626 toward fiscal and administrative support for the grant through the Agency cost pool. These amounts are in the current budget for FY 2003-2004. We are requesting no additional match and there is no impact on County General Funds.

**OFFICE ON AGING  
ATTACHMENT A**

**INCREASED ESTIMATED REVENUES**

21450-5300100000-767140	Fed-Misc Reimbursement	<u>\$18,255</u>
-------------------------	------------------------	-----------------

<b>TOTAL INCREASED ESTIMATED REVENUES</b>		<b><u><u>\$18,255</u></u></b>
---	--	-------------------------------

**INCREASED APPROPRIATIONS**

21450-5300100000-510040	Regular Salaries	\$1,076
21450-5300100000-510320	Temporary Salaries	14,252
21450-5300100000-517000	Workers Comp Insurance	904
21450-5300100000-518100	Budgeted Benefits	611
21450-5300100000-520200	Communications	726
21450-5300100000-520230	Cellular Phone	246
21450-5300100000-523720	Photocopying	<u>440</u>

<b>TOTAL INCREASED APPROPRIATIONS</b>		<b><u><u>\$18,255</u></u></b>
---------------------------------------	--	-------------------------------

Attachment A: Title V Amend-1 FY 03-04