

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

414



**FROM:** Community Health Agency

**SUBMITTAL DATE:**

**SUBJECT:** Ratify the First Amendment to Contract DPH03K.014 for Healthy Children Connection (HCC), between the Regional Access Project and Community Health Agency.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the First Amendment to Contract DPH03K.014 for Healthy Children Connection (HCC), between the Regional Access Project and Community Health Agency, for the period of July 1, 2003 through June 30, 2004, for a total amount of \$148,694, reflecting an increase of \$56,821 above the budgeted amount of \$91,873.
- 2) Direct the Auditor-Controller to adjust Fiscal Year 2003/2004, as detailed in Schedule A;
- 3) Authorize the Chairperson to sign said Amendment on behalf of the County; and
- 4) Direct the Clerk of the Board to return five originals to the Community Health Agency Contracts Administrator.

**BACKGROUND:** (Continued)

**Attachments**

BC:rkp

*Susan D. Harrington*  
\_\_\_\_\_  
Susan Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 148,694	In Current Year Budget:	Partially
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

<b>SOURCE OF FUNDS:</b> 100% grant funds from Regional Access Project	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Dan Marting*

- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY *Sue Ware* 2/20/04  
Deputy Departmental Concurrence

FORM APPROVED COUNTY COUNSEL

FEB 06 2004

BY *Y. Victor*

OP' LED 10 14 3 22

300P WVB -3 6W15: 02

RECEIVED RIVERSIDE COUNTY

**Prev. Agn. Ref.:** 10/1/02 Item 3.9 | **District:** 4 | **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.14

**BACKGROUND:** (Continued).

The Regional Access Project (RAP) has contracted with Riverside County Community Health Agency for the implementation and operation of the Healthy Children Connection (HCC) Program in eastern Riverside County. This award is for second year funding.

Riverside County Community Health Agency, Department of Public Health, will collaborate with Palo Verde Unified School District and Catholic Charities to continue HCC services to the Palo Verde Valley. The program utilizes the promotora model which involves recruitment, training and utilization of community volunteers as peer health promoters to provide door-to-door outreach to families promoting early entry into prenatal care and timely immunizations of young children. A Public Health Nurse will provide home visitation as part of case management activities.

The award amount is \$101,694, an increase of \$9,821 from FY02/03. In addition, RAP gave approval for \$47,000 of FY02/03 funds to be forwarded to FY03/04, for a total amount of \$148,694. The funds are to be distributed as follows:

- a) \$40,002 – Retained by Department of Public Health for PHN services; and
- b) \$16,549 – Allocated to Catholic Charities for the services of part-time personnel for social case management; and
- c) \$92,143 – Allocated to Palo Verde Unified School District for implementation of the HCC program.

This agreement has been approved as to form by County Counsel.

**SCHEDULE A**  
Community Health Agency  
Department of Public Health  
Budget Adjustment  
Fiscal Year 2003/2004

**INCREASE IN APPROPRIATIONS:**

10000-420010000-524660	Subcontractors	\$ 56,821
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<b>TOTAL INCREASE IN APPROPRIATIONS:</b>		<b>\$ 56,821</b>
		<b>=====</b>

**INCREASED IN ESTIMATED REVENUE:**

10000-420010000-751600	CA – Other Aid to Health	\$ 56,821
		<b>=====</b>