

642

450

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
February 19, 2004

SUBJECT: HEALTH ADMINISTRATION ELEVATOR MODIFICATION

RECOMMENDED MOTION: That the Board:

1. Approve the plans and specifications, on file with Facilities Management, for the modification of the existing elevator located at the Health Administration building, Riverside, and authorize the Clerk of the Board to advertise for bids.
2. Approve the total project budget of \$350,000.
3. Delegate change order authority for this project to the Director of Facilities Management, in accordance with Board Policy B-11, dated November 4, 2003.

BACKGROUND: Facilities Management selected the elevator consulting group of Lerch, Bates and Associates, via the Request for Proposals (RFP) process, to develop plans and specifications for the modification of the elevator system. A maintenance audit of the elevator system was conducted by Lerch, Bates and Associates which determined the requirement of component upgrades within the elevator system. The work will include the replacement of control valves, controllers, door operators, and approximately \$35,000 of ADA upgrades. This is a Deferred Maintenance Project.

Continued on Page 2

MICHAEL J. SYLVESTER, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 350,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	03/04

SOURCE OF FUNDS: 30100-7200800000-542060 (Deferred Maintenance)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature

Policy
 Policy
 Consent
 Consent
 Dept't Recomm.:
 Per. Exec. Ofc.:

Prev. Agn. Ref.: | **District:** 1 | **Agenda Number:**

COUNTY OF RIVERSIDE
 RECEIVED BOARD OF SUPERVISORS
 FEB 23 04 11:21 AM
 EXECUTIVE

3.17

FORM APPROVED COUNTY COUNSEL

FEB 26 2004

BY *M. Sylvester*

BOARD OF SUPERVISORS

Form 11: HEALTH ADMINISTRATION ELEVATOR MODIFICATION

August 6, 2003

Page 2

Project Budget:

Design		\$25,700
Construction		\$263,000
General Construction	\$228,000	
ADA Construction	\$35,000	
Admin/Project Mgmt/Inspections		\$29,500
Contingency		\$31,800
TOTAL		\$350,000