

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

416



FROM: Director of Mental Health, All Districts

SUBMITTAL DATE:
February 5, 2003

SUBJECT: Acceptance of the Project Connect Grant Award. District 1

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept the Project Connect grant award,
2. Approve and direct the Auditor Controller to make adjustments as outlined in Schedule A,
3. Ratify the Agreement with Alvord Unified School District, and
4. Authorize the Director of Mental Health to sign the grant award and agreement.

AGREEMENT HAS BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.

JJR:PR

John J. Ryan

John J. Ryan
Director of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 200,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003/0.

SOURCE OF FUNDS: 100% Federal	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martin

Prev. Agn. Ref.: _____ District: _____ Agenda Number: _____

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.28

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Sue Wane* 2/11/04
 Deputy Departmental Concurrence

FORM APPROVED COUNTY COUNSEL
 FEB 06 2004
 BY *JJR*

Dept. Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

COUNTY OF RIVERSIDE
 CLERK OF THE BOARD
 RECEIVED
 FEB 11 2003

SUBJECT: Acceptance of the Project Connect grant award, approve the agreement with the Alvord Unified School District, and adjust appropriation budget for FY 2003/04. All Districts

BACKGROUND Cont'd

BACKGROUND: On January 8, 2002 the No Child Left Behind Act (NCLB) became law and thus began a new era of education. No Child Left Behind (NCLB) puts the focus on instruction and methods that have been proven to work. It provides the resources for reform and unprecedented flexibility so states and local communities can achieve the task of educating the children. The NCLB Act works together with different agencies to ensure that participants in the program will have a safe environment, opportunities for community engagement, opportunities for leadership and advocacy, opportunities to build caring and meaningful relationships with peers and adults, opportunities to engage in interesting and relevant skill development activities and opportunities to develop healthy personal attitudes and behavior.

In November 2003, the Department of Mental Health (DOMH) was awarded grant funds of \$200,000 each year, for a three-year period to institute the Project Connect program as part of the Safe and Drug Free Schools Program, which is governed by the NCLB act.

PROGRAM GOALS AND OUTCOME MEASURES

Project Connect is an alcohol and other drug violence reduction program. The goals of the project are to increase academic achievement, reduce alcohol and/or marijuana use and violence related suspensions and expulsions, and increase protective factors and resiliency.

This is a three (3) year project and the Department of Mental Health will work in collaboration with the Alvord Unified School District to establish and maintain Project Connect classrooms. Alvord was identified as the school district with a student population who has the greatest need for the services offered under this grant. Also, the Alvord Unified School District was eager to participate in this program.

The outcome measures will be monitored by the State through quarterly progress reports, which will include a comparison of the actual accomplishments to the goals and objectives established for the period. Reports must also include participant rosters containing original signatures of attendees from any workshop, training, and/or conference conducted as a result of this program.

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PERIOD OF PERFORMANCE & ALLOCATION OF FUNDS

This is a three (3) year grant with first year funding being retroactive to September 1, 2003. The department will receive \$200,000 each year, beginning September 1, 2003 through August 31, 2006.

	Allocation
FY 2003/04	\$200,000
FY 2004/05	\$200,000
FY 2005/06	<u>\$200,000</u>
Total	\$600,000

LOCATION

The Project Connect classrooms will be located at the Alvord Unified School District site located at 10365 Keller Avenue in the city of Riverside. The Project Connect staff will work primarily at the school site and report to the Substance Abuse Program Prevention Coordinator regularly.

MENTAL HEALTH DEPARTMENT STAFF

Individuals filling the grant funded positions will sign a Conditional Offer of Employment acknowledging that their employment in this position is subject to grant funding, and the position may be deleted at the end of the grant period.

**SCHEDULE A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
REQUEST FOR INCREASE IN APPROPRIATION
AND ESTIMATED REVENUE
FISCAL YEAR 2003/2004**

Mental Health Substance Abuse Program

Increase Appropriation:

10000-4100500000-55600 -510040	Salaries	\$90,160
10000-4100500000-55600 -518100	Benefits	<u>\$27,048</u>
Subtotal Appropriation 1		\$117,208
10000-4100500000-55600-528900	Air Transportation	\$3,000
10000-4100500000-55600-528960	Lodging	\$2,500
10000-4100500000-55600-528980	Meals	\$1,600
10000-4100500000-55600-528140	Conf/Reg Fees	\$1,736
10000-4100500000-55600-529080	Rental Vehicles	<u>\$1,200</u>
Total Travel Expenses		\$10,036
10000-4100500000-55600-523680	Office Expense	\$9,752
10000-4100500000-55600-523700	Office Supplies	\$6,881
10000-4100500000-55600-529120	Transportation	\$1,500
10000-4100500000-55600-526530	Rent/Lease Equip	\$3,720
10000-4100500000-55600-523230	Miscellaneous Exp	\$12,199
10000-4100500000-55600-524660	Consultants	<u>\$10,000</u>
Total Direct Costs		\$44,052
10000-4100500000-55000-527780	Spec. Program Exp	<u>\$28,704</u>
Total Indirect Costs		\$28,704
Subtotal Appropriation 2		\$200,000

Increase Estimated Revenue:

10000-4100500000-55600-767200	Federal Block Grant (SDFSC)	\$200,000
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