

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

404



**FROM:** DPSS-Dept. of Community Action

**SUBMITTAL DATE:**  
2/11/04

**SUBJECT:** Agreement #04F-4458 with Department of Community Services and Development for the 2004 Community Services Block Grant

**RECOMMENDED MOTION:** That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached multi-year Agreement #04F-4458 between the Department of Community Services and Development (CSD) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) for \$489,723 to fund the 2004 Community Services Block Grant (CSBG) covering the term January 1, 2004 through December 31, 2005;
- 2) Instruct the Auditor Controller to adjust the DPSS-DCA budget as outlined on Attachment A and
- 3) Authorize the Director of the Department of Public Social Services (DPSS) to sign assurances, exhibits, and reports made under the Agreement.

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY Lois J. Carson 2/18/04  
Deputy

RIVERSIDE COUNTY  
AUDITOR-CONTROLLER  
FEB 11 11:19 AM '04

*Lois J. Carson*  
Lois J. Carson, Executive Director

**(CONTINUED 2 Pages)**

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 489,723	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 03/04

<b>SOURCE OF FUNDS:</b> 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

*Dan Monting*

Dep't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 6/17/03 (9.10) | District: All | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3.30**

COUNTY OF RIVERSIDE  
FEB 18 10:55  
OFFICE EXECUTIVE  
RIVERSIDE COUNTY

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**PAGE:** 2

**BACKGROUND:**

The CSBG Local Initiative Program provides the core funding for the County's Community Action Program. Revenue derived from the Agreement supports the majority of the operations of DPSS-DCA. With the foundation provided by the Local Initiative Grant, DPSS-DCA is able to attract other resources into the county and focus them on the needs of the County's poor. Serving as the work plan for the Agreement, the 2004-2005 Local Plan, approved by the Board on June 17, 2003 (Agenda #9.10) includes the following goals:

- Provide services, support and opportunities that offset barriers to employment for low-income participants;
- Provide low-income households access to credit/loans for homeownership, household purchases, small business, education/vocational pursuits, or to prevent homelessness;
- Provide assistance to community-based organizations to enhance volunteer participation, training, and support to facilitate community involvement;
- Provide support and assistance to community-based organizations to help create a healthy, safe, violence-free, and economically sound community environment;
- Assist in the support and coordination of utility bill and weatherization assistance and homeless services support;
- Support community partnerships via collaborations and newsletters; and
- Provide capacity building activities to promote effective low-income service distribution.

Congress has not yet decided the final 2004 CSBG allocation, therefore, this Agreement supplies the initial allocation which is based on approximately one quarter of the 2003 allocation. This Agreement will be amended once the Congressional appropriation is approved, and the State is advised of its final grant award.

The Director of DPSS-DCA requests that you approve this Agreement #04F-4458 covering the term January 1, 2004 through December 31, 2005.

**FINANCIAL IMPACT:** No County General Funds will be required.

**CONCUR/EXECUTE:** County Counsel  
Auditor Controller

DB:SL:clh

**Attachment A**

**Increase to Appropriations 2**

CAARC - 21050 - 5200100000 - 525500	Salary/Benefit Reimbursement	\$	46,973.00
CAARC - 21050 - 5200100000 - 527780	Special Program Expens	\$	50,000.00
		\$	<u>96,973.00</u>

**Increase to Appropriations 3**

CAARC - 21050 - 5200100000 - 530360	Home/Shelter Services	\$	25,000.00
CAARC - 21050 - 5200100000 - 536200	Contrib to Other Non-County Agen	\$	87,750.00
CAARC - 21050 - 5200100000 - 536240	Other Contract Agencies	\$	230,000.00
		\$	<u>342,750.00</u>

**Increase to Appropriations 4**

CAARC - 21050 - 5200100000 - 546160	Equipment - Other	\$	50,000.00
		\$	<u>50,000.00</u>

**Increase Anticipated Revenue**

CAARC - 21050 - 5200100000 - 767200	Fed-Block Grants	\$	489,723.00
		\$	<u>489,723.00</u>