

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

415



FROM: TLMA Agency/Transportation Dept.

SUBMITTAL DATE:
February 13, 2004

SUBJECT: Engineering Services Agreement with Tri-Lake Consultants, Inc. for
On-Call Construction Inspection Services and Related Budget Adjustments

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize an increase in the spending limit for the Engineering Services Agreement between Tri-Lake Consultants, Inc. and the County of Riverside for construction inspection services; and
2. Authorize the Auditor-Controller to Amend the Transportation Department's FY 2003/04 Budget to include the budget adjustments set out in Attachment "A."

BACKGROUND: Engineering services are needed to provide additional construction inspection personnel, enabling the Transportation Department to meet the demands of the development community during peaks in construction activity. Current conditions within the development industry have exceeded the originally contemplated demand for inspection services. Tri-Lake Consultants was selected as one of the top ranked firms to provide services on an "as needed" basis, originally estimated at \$350,000.00 annually. The contract amendment was approved by the Board on January 14, 2003 (Agn 3.25). Due to the increased demands for inspection services, we are requesting authorization to increase the annual cost for these services from \$350,000.00 to \$415,000.00. This work is paid for out of development fees and encroachment permit fees

(Continued on Page 2)

George A. Johnson
George A. Johnson, Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 415,000	In Current Year Budget:	Partially	
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes	
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2003/04	
SOURCE OF FUNDS: Encroachment Permit Fees / Development Fees				Positions To Be Deleted Per A-30	<input type="checkbox"/>
				Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

James L. Bryant

Policy
 Policy
 Consent
 Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: | **District:** | **Agenda Number:**

3.37

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ATTACHMENT "A"

Increase Estimated Revenues

20000-3130100000-771930	Deposit Based Fee Draws	\$65,000
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Increase Appropriations

20000-3130100000-527980	Contracts	\$65,000
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